SPECIAL MEETING OF THE COUNCIL - 11 NOVEMBER 2026
ATTACHMENTS

13.1.1 LIST OF PAYMENTS - OCTOBER 2026 3

13.1.1.1 LIST OF PAYMENTS - OCTOBER 2026 3

13.1.2 FINANCE REPORTS - OCTOBER 2026 12

13.1.2.1 STATEMENT OF FINANCIAL ACTIVITY - OCTOBER 2026 12

13.1.2.2 FINANCIAL INFORMATION STATEMENT - OCTOBER 2026 38

13.2.2 ROADS 2040 – RATIFICATION OF APPLICATION: MOUNT IDA ROAD (6090026) 47

13.2.2.1 ROADS 20240 SUBMISSION - MT IDA ROAD 47

13.2.3 ROADS 2040 – APPLICATION TO ADD PINJIN ROAD (6090001, SLK 0.00–11.91) 51

13.2.3.1 ROADS 2040 SUBMISSION - PINJIN ROAD - SHIRE OF MENZIES 51

13.2.3.2 LOCATION MAP - PINJIN – MOUNT CELIA ROUTE 54

13.2.4 ROADS 2040 – APPLICATION TO ADD MOUNT CELIA ROAD (6090028, SLK 0.00–52.06) 55

13.2.4.1 ROADS 2040 SUBMISSION - PINJIN – MOUNT CELIA ROUTE - SHIRE OF MENZIES 55

13.2.4.2 LOCATION MAP - PINJIN – MOUNT CELIA ROUTE 58

13.2.6 ROADS 2040 – APPLICATION TO ADD NIAGARA DAM ROAD (6090059) TO THE KOOKYNIE – MALCOLM ROUTE 59

13.2.6.1 ROADS 2040 SUBMISSION - NIAGARA DAM ROAD - SHIRE OF MENZIES 59

13.2.6.2 LOCATION MAP - NIAGARA DAM ROAD 62

13.2.7 ROADS 2040 – APPLICATION TO AMEND THE MENZIES NORTH WEST ROAD LISTING TO INCLUDE WILSON STREET AND ONSLOW STREET, MENZIES 63

13.2.7.1 ROADS 2040 SUBMISSION - WILSON ST – ONSLOW ST LINK - SHIRE OF MENZIES 63

13.2.7.2 LOCATION MAP - WILSON ST – ONSLOW ST LINK, MENZIES 66

13.2.8 ROADS 2040 – APPLICATION TO ADD KOOKYNIE – MOUNT REMARKABLE ROAD (6090003, SLK 0.00–29.87) 67

13.2.8.1 ROADS 2040 SUBMISSION - KOOKYNIE TO MOUNT REMARKABLE ROAD - SHIRE OF MENZIES 67

13.2.8.2 LOCATION MAP - KOOKYNIE TO MOUNT REMARKABLE ROAD 70

13.2.11 MENZIES POST OFFICE PROPOSAL 71

13.2.11.1 CONSERVATION MANAGEMENT STRATEGY - MAY 2021 71

13.2.11.2 HERITAGE IMPACT STATEMENT 104
13.2.11.3 APPENDIX 3 107
13.2.11.4 CONSERVATION SCOPE, PROGRAM AND COSTING OF WORKS - 28 OCTOBER 2026.....115
13.2.13 PROPOSED ORGANISATIONAL STRUCTURE 121
13.2.13.1 CONFIDENTIAL ATTACHMENT 1 - PROPOSED ORGANISATIONAL STRUCTURE.....121
13.2.15 MENZIES ABORIGINAL CORPORATION - RATES EXEMPTION APPLICATION 122
13.2.15.1 LETTER FROM MENZIES ABORIGINAL CORPORATION 122
13.2.17 COMMUNITY INVESTMENT AGREEMENTS WITH MINING COMPANIES OPERATING IN THE SHIRE OF MENZIES – AUTHORITY TO NEGOTIATE 125
13.2.17.1 CONFIDENTIAL REGISTER OF MINING COMPANIES.....125
13.2.18 GEDC 2025 SMALL GRANT ($40,000) – RESCOPE OF COMMUNITY PLAYGROUND FUNDING 127
13.2.18.1 GEDC CORRESPONDENCE.....127
13.2.19 APPROVAL TO DISCHARGE TREATED STORMWATER FROM MENZIES POWER PLANT.....131
13.2.19.1 PACIFIC ENERGY CORRESPONDENCE 131
13.2.19.2 EHO ADVICE 134
13.2.19.3 SITE CIVIL LAYOUT.....137
13.2.20 DIRECT INTEREST PARTY - NEW APPLICATION CLEARING PERMIT CPS 11741/1 - CARNEGIE GOLD PTY LTD 138
13.2.20.1 NEW APPLICATION LETTER - DIRECT INTEREST PARTY - NEW APPLICATION CLEARING PERMIT CPS 11741 1 - CARNE.....138
13.2.20.2 11741 - 1- NATMAP 139
13.2.20.3 11741 - 1- PHOTOMAP.....140
13.2.20.4 CORRESPONDENCE REGARDING REQUEST FOR EXTENSION 141

Shire of Menzies
Payments for the Month of October 2026

Payment Type		Amount
Cheque		
EFT	$	522,093.30
Direct Debit	$	83,112.56
Credit Card Payment	$	2,265.04
Payroll	$	139,909.89
Fuel Card Payment	$	1,228.20
CabCharge Payment		
Total Payments	**$**	**748,608.99**

Shire of Menzies
Payments for the Month of October 2026

EFT	Date	Name	Description	Amount
EFT11692	02/10/2026	CANINE CONTROL	RANGER SERVICE FY 26/27 SEPTEMBER 2026 PATROL MENZIES TOWNSITE, KOOKYNIE AND SURROUNDING AREAS	$ 4,202.18
EFT11693	02/10/2026	STRATCO	3 WILSON FENCING - 4 SHEETS X COLORBOND FENCING MATERIALS	$ 161.36
EFT11694	02/10/2026	TRADELINK PTY LIMITED	KOOKYNIE PUBLIC TOILET REPLUMBING MATERIALS	$ 226.19
EFT11695	02/10/2026	COOLGARDIE TYRE SERVICE & COOLGARDIE TRANSPORT SERVICES	REPAIR EARTH MOVING TYRES GRADER AND LOADER	$ 451.00
EFT11696	02/10/2026	CLOUD COLLECTIONS PTY LTD	RATES - DEBT COLLECTION EXPENSE COMMISSION PERIOD ENDING 31 AUGUST 2026	$ 645.52
EFT11697	02/10/2026	PASCOE DURTANOVICH	REIMBURSEMENT FOR FOOD & ACCOMADATION TO ATTEND GVROC MEETING IN NORSEMAN	$ 560.66
EFT11698	02/10/2026	SPARTAN FIRST PTY LTD	PRE-EMPLOYMENT MEDICAL FOR VSO - R SU	$ 884.40
EFT11699	02/10/2026	LAMBRON CONTRACTING PTY LTD	GRADING MAINTENANCE - KOOKYNIE MT REMARKABLE, MALCOM AND YARRI ROAD 138.5 HOURS FROM 10/09/2026 TO 22/09/2026	$ 36,080.00
EFT11700	02/10/2026	DORSETT RETAIL PTY LTD T/AS KALGOORLIE RETRAVISION	CEO - 49 INCH DESKTOP MONITOR SAMSUNG CURVED	$ 1,998.00
EFT11701	02/10/2026	HI CONSTRUCTIONS (AUST) PTY LTD	SUPPLY AND INSTALL WARDROBE DOORS 15 ONSLOW	$ 16,000.00
EFT11702	02/10/2026	IRENE KITTS	REIMBURSEMENT OF RETURN FLIGHTS TO ATTEND RATES TRAINING 23/10/2026	$ 434.57
EFT11703	02/10/2026	SHIRE OF MOUNT MAGNET	EHO BUILDING SURVEYOR FY 26/27 FROM SEPTEMBER 2026	$ 4,158.00
EFT11704	02/10/2026	CARAVAN INDUSTRY ASSOCIATION WA (INC)	ADVERTISING SERVICES FOR CRC	$ 1,273.80
EFT11705	02/10/2026	THE TRUSTEE FOR B&R FERGUSON TRUST T/AS PRISTINE COOLING	INSPECTION AND TESTING SKOPE GLASS DOOR FRIDGE LABOUR AND TRAVEL CHARGES INCLUSIVE	$ 882.20
EFT11706	02/10/2026	MCLEODS BARRISTERS & SOLICITORS	GOVERNANCE ADVICE FOR CEO EMPLOYMENT CONTRACT	$ 4,361.50
EFT11707	02/10/2026	THE LOCAL GOVERNMENT, RACING AND CEMETERIES EMPLOYEES UNION (WA)	PAYROLL DEDUCTIONS PPPE 29/09/2026	$ 144.00
EFT11708	02/10/2026	SUPAGAS PTY LIMITED	12 X LPG - 45KG & TEMPORARY PRODUCT SURCHARGE	$ 2,444.15
EFT11709	02/10/2026	HARVEY NORMAN KALGOORLIE AV/IT	ADMIN- DYSON BIG BALL BARREL VACUUM CLEANER FOR CLEANER	$ 398.00
EFT11710	02/10/2026	WARREN DONE	REIMBURSEMENT FOR 15MN CAR SERVICE 29/09/2026	$ 1,278.00
EFT11711	02/10/2026	IVAN MATTHEW YULO-UY BAGOHIN	REIMBURSEMENT OF WORK SHOES - REFER TO STAFF UNIFORM POLICY	$ 409.33
EFT11712	02/10/2026	TAMARA ROSE PAVOURIS	REIMBURSEMENT OF STAFF HOUSING BOND	$ 370.00
EFT11713	02/10/2026	WIN TELEVISION NETWORK PTY LTD	TELEVISION ADVERTISING FOR SHIRE OF MENZIES	$ 264.00

Shire of Menzies
Payments for the Month of October 2026

EFT11714	02/10/2026	EV CHARGING SYSTEMS PTY LTD	ELECTRIC VEHICLE CHARGING INSTALLATION, CHARGER AND ASSOCIATED EQUIPMENT	$	11,000.00
EFT11715	02/10/2026	DAVID ALOIS WESSELY T/A DAVUE FOOD	CATERING FOR THE OUTBACK HOEDOWN 40 PEOPLE AT $11 PER HEAD	$	590.00
EFT11716	02/10/2026	JO MICHELLE ROTHWELL T/A ROTHWELL PUBLISHING	CRC RESALE - AUSTRALIAN ADVENTURE PASSPORT AND STAMP	$	225.50
EFT11717	02/10/2026	BRW ENGINEERING PTY LTD	WILSON STREET 2 X GATE FRAMES	$	754.77
EFT11718	02/10/2026	STUART LESLIE HOOPER	RATES REFUND FOR ASSESSMENT A5015 E29/00893 MINING TENEMENT	$	208.48
EFT11719	02/10/2026	E79 EXPLORATION PTY LTD	RATES REFUND FOR ASSESSMENT A4599 E31/01005 MINING TENEMENT	$	656.00
EFT11720	02/10/2026	BRUN SANDRA	RATES REFUND FOR ASSESSMENT A5418 P40/01409 MINING TENEMENT	$	521.37
EFT11721	02/10/2026	AUSTRALIA'S GOLDEN OUTBACK (AGO)	AUSTRALIA'S GOLDEN OUTBACK HOLIDAY PLANNER 2027	$	2,805.00
EFT11722	02/10/2026	WESTFARMERS LTD T/AS BUNNINGS	PARKS AND GARDEN - IRRIGATION MATERIALS	$	2,032.92
EFT11723	02/10/2026	EAGLE PETROLEUM (W.A) PTY LTD	BULK DELIVERY DIESEL 7999 LITRES	$	21,760.56
EFT11724	02/10/2026	ECOWATER SERVICES	BIOMAX C120 ROUTINE MAINTENANCE SERVICE (COMMERCIAL RURAL INSTALLATION)	$	862.60
EFT11725	02/10/2026	ROVAR PTY LTD T/AS GOLDLINE DISTRIBUTORS	CRC RESALE AND CARAVAN PARK - CLEANING MATERIALS	$	1,715.74
EFT11726	02/10/2026	GOLDFIELDS IMAGE WORKS	RECOGNITION OF SERVICE GIFT - FORMER COUNCILLOR G DWYER AND FRAMING ARTWORK	$	1,969.00
EFT11727	02/10/2026	HEATLEYS SAFETY AND INDUSTRIAL	CRC RESALE - MOSQUITO NETS	$	292.38
EFT11728	02/10/2026	HORIZON POWER	ELECTRICITY - SHIRE OF MENZIES VARIOUS PROPERTIES - USAGE FROM 12/08/2026 TO 09/09/2026	$	7,265.89
EFT11729	02/10/2026	LANDGATE	MINING TENEMENT SCHEDULES FROM 16/08/2026 TO 15/09/2026	$	279.35
EFT11730	02/10/2026	SHIRE OF MENZIES SOCIAL CLUB	PAYROLL DEDUCTIONS PPPE 29/09/2026	$	150.00
EFT11731	02/10/2026	MENZIES ABORIGINAL CORPORATION	PAYROLL DEDUCTIONS PPPE 29/09/2026	$	750.00
EFT11732	02/10/2026	NETLOGIC INFORMATION TECHNOLOGY	IT SUPPORT AND CONSULTING LABOUR 10 - 15 SEPTEMBER 2026	$	3,060.00
EFT11733	02/10/2026	OFFICE NATIONAL	OFFICE ITEMS FOR DEPOT OFFICE	$	64.98
EFT11734	02/10/2026	SHIRE OF MENZIES	PAYROLL DEDUCTIONS PPPE 29/09/2026	$	152.00
EFT11735	02/10/2026	STATE LIBRARY OF W.A.	BETTER BEGINNINGS LIBRRAY SUBSCRIPTION FY 26/27	$	25.42
EFT11736	02/10/2026	PAUL WARNER	TRAVEL CLAIM TO ATTEND WALGA CONFERENCE 2026	$	1,433.66
EFT11737	02/10/2026	WATER CORPORATION	WATER USAGE 29A REID STREET 08/07/2026 - 07/08/2026	$	90.81
EFT11738	16/10/2026	CANINE CONTROL	RANGER PATROL TOWNSITE AND SOURING AREA OCTOBER 2026	$	2,101.09
EFT11739	16/10/2026	LEONORA PHARMACY	PHARMACY ITEMS SOLD ON CONSIGNMENT SEPTEMBER 2026	$	229.40

Shire of Menzies
Payments for the Month of October 2026

EFT11740	16/10/2026	STRATCO	FENCE CAP X 4 3 WILSON ST	$	89.55
EFT11741	16/10/2026	BATTERIES N MORE	MAGNETIC BASED LED SIGNAL LAMPS FOR DEPOT VEHICLES, LIGHT STAND & POWER BOARD	$	257.80
EFT11742	16/10/2026	XSTRA GLOBAL IT AND COMMUNICATION SOLUTIONS	CHARGES FOR PABX SYSTEM OCTOBER 2026	$	355.73
EFT11743	16/10/2026	COOLGARDIE TYRE SERVICE & COOLGARDIE TRANSPORT SERVICES	TYRE REPAIR & REPLACEMENT DOLLY AND SKID STEER	$	1,496.00
EFT11744	16/10/2026	LGISWA	LGIS INSURANCE RENEWAL ANNUAL FEE FY 26/27 FINAL PAYMENT	$	108,378.40
EFT11746	16/10/2026	LAMBRON CONTRACTING PTY LTD	ROAD MAINTENANCE GRADING YERILLA LAKE RAIESIDE, KOOYKYNIE MT REMRKABLE & KOOKYNIE ROADS	$	28,209.50
EFT11747	16/10/2026	CABCHARGE PAYMENTS PTY LTD	CABCHARGE - TRANSPORT EXPENSES FOR WALGA CONVENTION	$	107.00
EFT11748	16/10/2026	MAUREEN YULO-UY	REIMBURSEMENT FOR REFRESHMENTS FOR STAFF MEETING AND ACEO FAREWELL	$	79.00
EFT11749	16/10/2026	TEAM GLOBAL EXPRESS PTY LTD	PPE UNIFORM DELIVERY FREIGHT COST ON 26/08/2026	$	86.88
EFT11750	16/10/2026	NARNOO MINING PTY LTD	RATES REFUND FOR ASSESSMENT A5632 P39/05853 MINING TENEMENT	$	13.48
EFT11751	16/10/2026	SHIRE OF MOUNT MAGNET	EHO BUILDING SURVEYOR FY 26/27 FROM SEPTEMBER 2026	$	6,930.00
EFT11752	16/10/2026	MCLEODS BARRISTERS & SOLICITORS	LEGAL ASSISTANCE CAFE LEASE	$	2,425.60
EFT11753	16/10/2026	LG BEST PRACTICES PTY LTD	IRENE - ONLINE TRAINING FOR INTERIM RATES ON 09/09/2026	$	572.00
EFT11754	16/10/2026	CYBERSECURE UNIT TRUST T/A CYBERSECURE	CLOUD STORAGE BACK-UP SUBSCRIPTON FY 26/27 SEPTEMBER 2026	$	560.34
EFT11755	16/10/2026	PFD FOOD SERVICES PTY LTD	CRC RESALE - DRINKS AND CHIPS	$	237.00
EFT11756	16/10/2026	THE LOCAL GOVERNMENT, RACING AND CEMETERIES EMPLOYEES UNION (WA)	PAYROLL DEDUCTIONS PPE 13/10/2026	$	139.20
EFT11757	16/10/2026	SUPAGAS PTY LIMITED	LAURIE'S CAFE - LPG USAGE FOR AUGUST 2026	$	1,121.64
EFT11758	16/10/2026	HARVEY NORMAN KALGOORLIE AV/IT	CEO LAPTOP - HP OMNIBOOK ULTRA AI 14-KD0093TU	$	5,730.90
EFT11759	16/10/2026	IVAN MATTHEW YULO-UY BAGOHIN	REIMBURSEMENT FOR TRAVEL FOR ATTENDANCE TO CRC CONFERENCE	$	703.01
EFT11760	16/10/2026	DEPARTMENT OF LOCAL GOVERNMENT, INDUSTRY REGULATION AND SAFETY	DEPARTMENT OF LOCAL GOVERNMENT, INDUSTRY REGULATION AND SAFETY STANDARDS PANEL FEES	$	1,655.03
EFT11761	16/10/2026	COHESIS PTY LTD	INTRANET DEVELOPMENT IMPLEMENTATION SECOND 30% PAYMENT	$	4,125.00
EFT11762	16/10/2026	MATSA GOLD PTY LTD	RATES REFUND FOR ASSESSMENT A5577 P39/05670 MINING TENEMENT	$	84.29

Shire of Menzies
Payments for the Month of October 2026

EFT11763	16/10/2026	NOMAD PLUMBING PTY LTD	FOR MENZIES CARAVAN PARK - PLUMBING WORKS AND REPAIRS:REPAIR UNDERGROUND MAIN WATER LEAK. REPLACE 5 X LEAKING PAN COLLARS. REPLACE 4 X KEY SEALS IN TOILET BLOCK.	$	15,834.25
EFT11764	16/10/2026	FULTON HOGAN INDUSTRIES PTY LTD	2 PALETS OF EZ STREET ASPHALT	$	4,180.00
EFT11765	16/10/2026	CANTILEVER FUTURE SOLUTIONS	DEPARTMENT OF PLANNING, LANDS AND HERITAGE CONSULTATION - RESERVE 8739	$	412.50
EFT11766	16/10/2026	DIGITALREZ AUSTRALIA PTY LTD	CRC ACCOMMODATION BOOKING - SEPTEMBER 2026 FEES	$	650.93
EFT11767	16/10/2026	BRILLY GROUP PTY LTD	EARTH WORKS & REMOVAL OF THE OLD LINER	$	22,354.75
EFT11768	16/10/2026	THE TRUSTEE FOR THE R & G PINTABONA FAMILY TRUST T/A EXCLUSIVE TROPHIES	SUPPLY OF ACRYLIC HONOUR BOARD AND POSTAGE	$	3,026.45
EFT11770	16/10/2026	SU RIGAO	REIMBURSEMENT FOR NATIONAL POLICE CHECK	$	76.90
EFT11771	16/10/2026	RENAUD BERTHELON	REIMBURSEMENT FOR NATIONAL POLICE CHECK	$	76.90
EFT11772	16/10/2026	ANITA NATHAN	REIMBURSEMENT COOKWARE, AIRFRYER AND LINENS CEO'S HOUSE	$	1,063.88
EFT11773	16/10/2026	WESTFARMERS LTD T/AS BUNNINGS	DEPOT TOOLS, BRUSH CUTTER, PRESSURE CLEANER, LINE TRIMMER & TWIN BATTERY PACK	$	2,667.51
EFT11774	16/10/2026	COMFORT STYLE TA KALGOORLIE FURNITURE	BED HEADBOARDS - CEO HOUSE	$	898.00
EFT11775	16/10/2026	EAGLE PETROLEUM (W.A) PTY LTD	DCEO UNLEADED FUEL	$	148.02
EFT11776	16/10/2026	SHIRE OF MENZIES SOCIAL CLUB	PAYROLL DEDUCTIONS PPE 13/10/2026	$	157.00
EFT11777	16/10/2026	MENZIES ABORIGINAL CORPORATION	PAYROLL DEDUCTIONS PPE 13/10/2026	$	750.00
EFT11778	16/10/2026	NETLOGIC INFORMATION TECHNOLOGY	IT SUPPORT AND CONSULTING LABOUR FROM 01/10/2026 TO 09/10/2026	$	3,782.50
EFT11779	16/10/2026	OFFICE NATIONAL	OFFICE CHAIR CEO OFFICE	$	832.13
EFT11780	16/10/2026	THE TRUSTEE OF MAJ TRUST T/AS SHERIDAN'S	NAME BADGE FOR VISITOR SERVICES OFFICER - R SU	$	90.10
EFT11781	16/10/2026	MOORE AUSTRALIA (WA) PTY LTD	ADMIN - CONSULTANTS GEN- ANNUAL FINANCIAL REPORT FY 25/26	$	27,500.00
EFT11782	16/10/2026	PAUL WARNER	REIMBURSEMENT FOR TAXI FARES AND PARKING TO ATTEND 2026 WALGA CONVENTION	$	174.33
EFT11783	16/10/2026	WATER CORPORATION	WATER USAGE CARAVAN PARK FROM 07/08/2026 TO 05/10/2026	$	5,853.33
EFT11784	16/10/2026	WML CONSULTANTS PTY LTD	PROFESSIONAL ASSISTANCE WITH THE PREPARATION OF A COMPLEX COUNCIL REPORT ADDRESSING MINING-RELATED LAND, ACCESS AND INFRASTRUCTURE MATTERS	$	2,310.00
EFT11785	30/10/2026	CANINE CONTROL	RANGER PATROL 13/10/2026	$	2,101.09
EFT11786	30/10/2026	SEEK	SEEK ADVERTISEMENT - CRC COORDINATOR	$	1,177.00

Shire of Menzies
Payments for the Month of October 2026

EFT11787	30/10/2026	OUTBACK GRAVE MARKERS	ANNUAL CONTRIBUTION FOR OUTBACK GRAVE MARKERS - INSTALLATION OF PLAQUES	$	55,000.00
EFT11788	30/10/2026	NORTHERN GOLDFIELDS ELECTRICAL PTY LTD	REPAIRS TO ELECTRICAL SUPPLY FROM MAINS 15 ONSLOW	$	4,786.10
EFT11789	30/10/2026	BOB WADDELL & ASSOCIATES PTY LTD	ASSSTANCE WITH OCTOBER 2026 FINANCIAL STATEMENTS AND SEPTEMBER 2026 BAS PREPARATION	$	792.00
EFT11790	30/10/2026	GARTH MARLAND	REIMBURSMENT FOR TAXI FARES AND STAFF UNIFORM	$	776.22
EFT11791	30/10/2026	IRENE KITTS	REIMBURSEMENT FOR TRAVEL AND FOOD TO ATTEND RATES TRAINING	$	256.31
EFT11792	30/10/2026	MAUREEN YULO-UY	PURCHASE OF FOOD GOODS FOR COUNCIL & COMMUNITY EVENTS	$	58.16
EFT11793	30/10/2026	SECURE ENERGY PTY LTD	ANNUAL FEE OPERATION AND MAINTENANCE OF TOWN HALL SOLAR SMOOTHING SYSTEM OCTOBER 2026 - OCTOBER 2027	$	12,072.50
EFT11794	30/10/2026	THE LOCAL GOVERNMENT, RACING AND CEMETERIES EMPLOYEES UNION (WA)	PAYROLL DEDUCTIONS PPE 27/10/2026	$	120.00
EFT11795	30/10/2026	HARVEY NORMAN KALGOORLIE AV/IT	IPAD & ACCESSORIES - FOR CEO BUSINESS USE	$	4,531.95
EFT11796	30/10/2026	NARMAL PTY LTD T/AS DUXTON HOTEL PERTH	CEO - ACCOMMODATION FOR ATTENDANCE AT THE ELECTION DISPUTE HEARING FROM 21/10/2026 TO 23/10/2026	$	4,589.95
EFT11797	30/10/2026	IVAN MATTHEW YULO-UY BAGOHIN	REIMBURSEMENT FOR STAFF UNIFORM AND DPIRD CRC CONFERENCE 2026 AWARDS NIGHT	$	246.74
EFT11798	30/10/2026	IBRES AUSTRALIA PTY LTD	ACCESS CONTROLS YEARLY FEE TOWN HALL, DEPOT AND CRC	$	1,544.40
EFT11799	30/10/2026	INFRABUILD TRADING PTY LTD	REINFORCING MESH FOR WATER PARK CONCRETE SLAB	$	1,428.02
EFT11800	30/10/2026	FULTON HOGAN INDUSTRIES PTY LTD	2 PALLETS COLD MIX FOR ROAD REPAIR	$	4,180.00
EFT11801	30/10/2026	DAVID ALOIS WESSELY T/A DAVUE FOOD	CATERING FOR MASS - 10/10/2026	$	100.00
EFT11802	30/10/2026	VIMILOU DIVINAGRACIA	REIMBURSMENT FOR TRAVEL RELOCATION COSTS	$	118.32
EFT11803	30/10/2026	DEPARTMENT OF PRIMARY INDUSTRIES AND REGIONAL DEVELOPMENT	UNSPENT FUNDS - 2024-2026 DEVELOPMENT GRANT	$	4,290.05
EFT11804	30/10/2026	DUNCAN SCOTT COLLINS T/A DC RETICULATION	LABOUR AND TOOLS FOR MOWING AND LINE TRIMMING	$	9,955.00
EFT11805	30/10/2026	ANITA NATHAN	REIMBURSMENT FOR CATERING FOR COMUNITY MEETING	$	596.54
EFT11806	30/10/2026	RENEE HEWSON	REIMBURSEMENT DUE TO ERROR IN ACCOMADATION BOOKING	$	368.01
EFT11807	30/10/2026	WESTFARMERS LTD T/AS BUNNINGS	VALVE BOX FOR IRRIGATION - PARKS	$	932.32
EFT11808	30/10/2026	HORIZON POWER	POWER USAGE TOWN HALL	$	6,835.25
EFT11809	30/10/2026	LANDGATE	GRV INTERIM VALUATION	$	134.90

Shire of Menzies
Payments for the Month of October 2026

EFT11810	30/10/2026	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	CEO AND ADCEO - REGISTRATION FOR LG PROFESSIONALS ANNUAL STATE CONFERENCE	$	4,380.00
EFT11811	30/10/2026	SHIRE OF MENZIES SOCIAL CLUB	PAYROLL DEDUCTIONS PPE 27/10/2026	$	150.00
EFT11812	30/10/2026	MENZIES ABORIGINAL CORPORATION	NAIDOC WEEK - TRADITIONAL CATERING FOOD SUPPLIES	$	1,595.12
EFT11812	30/10/2026	MENZIES ABORIGINAL CORPORATION	PAYROLL DEDUCTIONS PPE 27/10/2026	$	750.00
EFT11813	30/10/2026	NETLOGIC INFORMATION TECHNOLOGY	IT SUPPORT AND CONSULTING LABOUR FROM 14/10/2026 TO 25/10/2026	$	2,422.50
EFT11814	30/10/2026	OFFICE NATIONAL	OFFICE SUPPLIES FOR CEO OFFICE SUPPLY	$	246.19
EFT11815	30/10/2026	REFRESH WATER	WATER REFILL OCTOBER 202611X15L BOTTLES	$	121.00
EFT11816	30/10/2026	REYNOLDS GRAPHICS	BUSINESS CARD - CHIEF EXECUTIVE OFFICER	$	572.00
EFT11817	30/10/2026	THE TRUSTEE OF MAJ TRUST T/AS SHERIDAN'S	NAME BADGE FOR CEO - A VARADARAJ	$	45.05
			TOTAL EFT	**$**	**522,093.30**

Shire of Menzies
Payments for the Month of October 2026

Direct Debit	Date	Name	Description	Amount
DD7791.2	31/10/2026	THE WEST AUSTRALIAN	SUBCRIPTION TO NEWSPAPER ONLINE FOR THE MONTH OF SEPTEMBER 2026	$ 32.00
DD7831.1	01/10/2026	IINET LIMITED	CRC PUBLIC INTERNET FOR OCTOBER 2026	$ 52.99
DD7833.1	01/10/2026	PRECISION ADMINISTRATION SERVICES PTY LTD - BEAM SUPER	SUPER PAYMENT FOR PPE 29/09/2026 PAY RUN 22	$ 14,449.44
DD7837.1	05/10/2026	PRECISION ADMINISTRATION SERVICES PTY LTD - BEAM SUPER	SUPER PAYMENT FOR PPE 29/10/2026 PAY RUN 24 - ACEO	$ 1,706.26
DD7841.1	09/10/2026	TELSTRA - DIRECT DEBIT ONLY	SATELLITE PHONE USAGE FROM 20/09/2026 TO 19/10/2026	$ 220.00
DD7843.1	07/10/2026	POWER ICT PTY LTD	MESSAGES ON HOLD - OCTOBER 2026	$ 75.90
DD7850.1	12/10/2026	TELSTRA - DIRECT DEBIT ONLY	ADMIN AND WORKS MOBILE PHONE USAGE FROM 23/10/2026 TO 22/10/2026	$ 628.99
DD7857.1	15/10/2026	3E ADVANTAGE	ADMIN,CRC & DEPOT PRINTER USAGE FY 26/27 FROM 01/09/2026 TO 30/09/2026	$ 2,479.07
DD7857.2	15/10/2026	PRECISION ADMINISTRATION SERVICES PTY LTD - BEAM SUPER	SUPER PAYMENT FOR PPE 13/10/2026 PAY RUN 25	$ 15,185.55
DD7859.1	15/10/2026	HORIZON POWER	ELECTRICITY SUPPY STREET LIGHT'S 01/09/2026 - 30/09/2026	$ 1,239.26
DD7865.1	22/10/2026	PAUL WARNER	SITTING FEE FOR CR. PAUL WARNER SEPTEMBER 2026	$ 3,860.09
DD7865.2	22/10/2026	SUDHIR	SITTING FEE FOR CR. SUDHIR SEPTEMBER 2026	$ 1,478.08
DD7865.3	22/10/2026	IAN BAIRD	SITTING FEE CR. IAN BAIRD SEPTEMBER 2026	$ 1,000.75
DD7865.4	22/10/2026	JILLIAN DWYER	SITTING FEE CR JILL DWYER SEPTEMBER 2026	$ 1,000.75
DD7865.5	22/10/2026	ANDREW TUCKER	SITTING FEE FOR CR. ANDREW TUCKER SEPTEMBER 2026	$ 1,000.75
DD7865.6	22/10/2026	KRISTIE TUCKER	SITTING FEE FOR CR. KRISTIE TUCKER SEPTEMBER 2026	$ 1,000.75
DD7865.7	22/10/2026	SUSANNE MICHELLE WESSELY	SITTING FEE FOR CR. SUSANNE WESSELY FOR SEPTEMBER 2026	$ 1,000.75
DD7871.1	28/10/2026	PRECISION ADMINISTRATION SERVICES PTY LTD - BEAM SUPER	SUPER PAYMENT FOR PPE 27/10/2026 PAY RUN 26	$ 13,661.44
DD7878.1	30/10/2026	NAB	NAB CONNECT FEE OCTOBER 2026	$ 249.07
DD7880.1	27/10/2026	WATER CORPORATION	WATER USAGE STANDPIPE FROM07/08/2026 TO 05/10/2026	$ 746.70
JNL 2024.04.01	01/10/2026	WATC	WATC - PRINCIPAL AND INTEREST PAYMENT LOAN	$ 22,012.97
DD7861.1	01/12/2026	PIVOTEL	TRAK SPOT TRACKING CHARGE ACCOUNT 40063522 - OCTOBER 2026	$ 31.00
			TOTAL DIRECT DEBIT	**$ 83,112.56**

Shire of Menzies
Payments for the Month of October 2026

Date	Name	Description		Amount
		CEO CARD NO: **** **** **** 2547		
		TOTAL CEO CREDIT CARD	**$**	-
		ADCEO CARD NO: **** **** **** 3904		
31/08/2026	SYDNEY TOOLS KALGOORLIE	DEPOT TOOLS - MAKITA 18V SKIN GREASE GUN CARTRIDGE	$	545.00
31/08/2026	COMFORT STYLE KALGOORLIE	25 WILSON STREET - BEDSIDE TABLE AND DRAWER	$	299.00
03/09/2026	TOURISM	LUCY BATES - PRATICAL AI TRAINING FOR SOCIAL MEDIA	$	90.00
14/09/2026	WOOLWORTHS	REFRESHMENT FOR SEPTEMBER 2026 OCM	$	59.63
14/09/2026	STARLINK	WORKS MANAGER - STARLINK SUBCRIPTION FROM 10/09/2026 TO 10/10/2026	$	210.00
15/09/2026	STARLINK	ADMIN STARLINK SUBSCRIPTION FROM 13/09/2026 TO 13/10/2026	$	15.00
17/09/2026	STARLINK	GRADER CAMP AND CCTV TRAILER STARLINK SUBSCRIPTION FROM 15/09/2026 TO 15/10/2026	$	225.00
18/09/2026	VEND POS	CRC RECEIPTING SUBSCRIPTION - LIGHTSPEED FROM 17/09/2026 TO 17/10/2026	$	279.00
22/09/2026	APPLE.COM	CLOUD STORAGE SUBSCRIPTION	$	1.49
23/09/2026	ADOBE	SOM ADMIN - ADOBE SUBSCRIPTION FROM 21/09/2026 TO 20/10/2026	$	531.92
29/09/2026	NAB	CARD FEE FOR SEPTEMBER 2026	$	9.00
		TOTAL ADCEO CREDIT CARD	**$**	**2,265.04**
02/10/2026		PAYROLL PAYMENT ONE OFF	$	27,722.01
14/10/2026		PAYROLL PAYMENT PPE 13/10/2026	$	58,667.22
28/10/2026		PAYROLL PAYMENT PPE 27/10/2026	$	53,520.66
		TOTAL PAYROL	**$**	**139,909.89**
29/10/2026		FUEL CARD - CEO - FOR THE MONTH OF OCTOBER 2026	$	703.73
29/10/2026		FUEL CARD - ADCEO - FOR THE MONTH OF OCTOBER 2026	$	224.10
29/10/2026		FUEL CARD - MW - FOR THE MONTH OF OCTOBER 2026	$	11.55
29/10/2026		FUEL CARD -CRC STAFF - FOR THE MONTH OF OCTOBER 2026	$	288.82
		TOTAL FUEL CARD	**$**	**1,228.20**

SHIRE OF MENZIES

MONTHLY FINANCIAL REPORT

(Containing the Statement of Financial Activity)

For the Period Ended 31 October 2026

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

Monthly Summary Information		3 - 5
Key Terms and Descriptions - Nature or Type Descriptions		6
Statement of Financial Activity by Nature or Type		7
Statement of Financial Position		8
Note 1	Adjusted Net Current Assets	9
Note 2	Cash and Financial Assets	10
Note 3	Receivables	11
Note 4	Other Current Assets	12
Note 5	Payables	13
Note 6	Rating Revenue	14
Note 7	Disposal of Assets	15
Note 8	Capital Acquisitions	16-18
Note 9	Borrowings and Financing	19
Note 10	Reserves	20
Note 11	Other Current Liabilities	21
Note 12	Operating Grants and Contributions	22
Note 15	Explanation of Material Variances	25
Note 16	Budget Amendments	26

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SHIRE OF MENZIES
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 OCTOBER 2026

KEY INFORMATION

Items of Significance
The material variance adopted by the Shire for the 2026/27 year is $25,000 and 10%. The following selected items have been highlighted due to the amount of the variance to the budget or due to the nature of the revenue/expenditure. A full listing and explanation of all items considered of significant/material variance is disclosed in Note 15.

	% Collected / Completed	Annual Budget	YTD Budget (a)	YTD Actual (b)	Variance (Under)/Over (a-b)
Lady Shenton/CRC Lot 41 (37) Shenton St - Building (Capital)	16%	150,000	100,000	24,386	75,614
Tjuntjuntjarra Access Road (Indigenous Community Access Rd)	29%	602,395	200,796	174,091	26,705
Menzies Effluent Pond (Capital)	14%	150,000	150,000	20,323	129,678

Financial Position		Prior Year 31 October 2025	Current Year 31 October 2026
Adjusted Net Current Assets	99%	$ 7,932,174	$ 7,871,515
Cash and Equivalent - Unrestricted	105%	$ 6,960,083	$ 7,305,666
Cash and Equivalent - Restricted	128%	$ 12,813,617	$ 16,356,298
Receivables - Rates	113%	$ 1,644,619	$ 1,863,955
Receivables - Other	63%	$ 84,804	$ 53,623
Payables	41%	$ 142,938	$ 59,160

% Compares current ytd actuals to prior year actuals at the same time

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

SHIRE OF MENZIES
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 OCTOBER 2026

SUMMARY INFORMATION

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 October 2026
Prepared by: Tien Tran (DCEO)

BASIS OF PREPARATION

REPORT PURPOSE
This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34 . Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING
This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY
All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 14.

SIGNIFICANT ACCOUNTING POLICES

GOODS AND SERVICES TAX
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

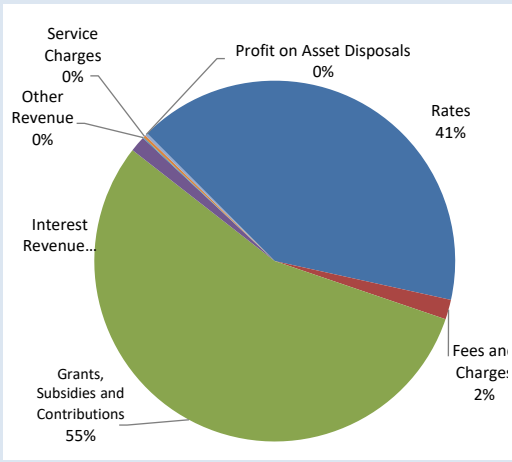
CRITICAL ACCOUNTING ESTIMATES
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES
All figures shown in this statement are rounded to the nearest dollar.

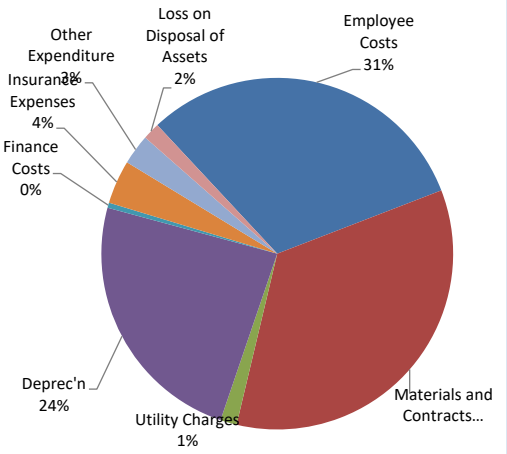
SHIRE OF MENZIES
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 OCTOBER 2026

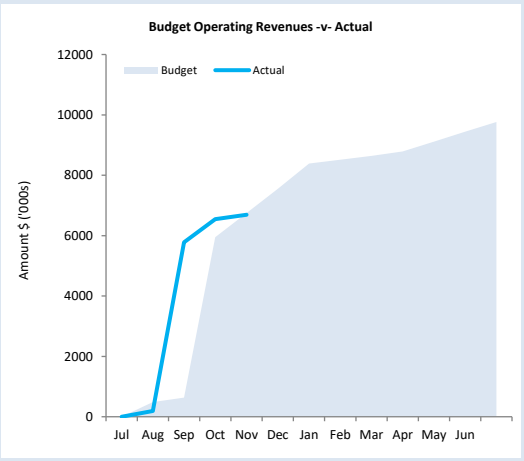
SUMMARY GRAPHS

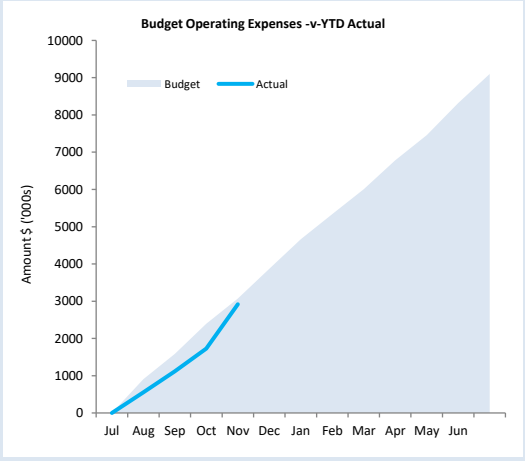
OPERATING REVENUE



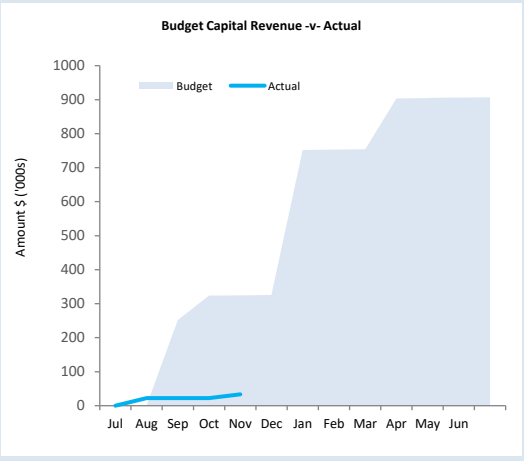
OPERATING EXPENSES



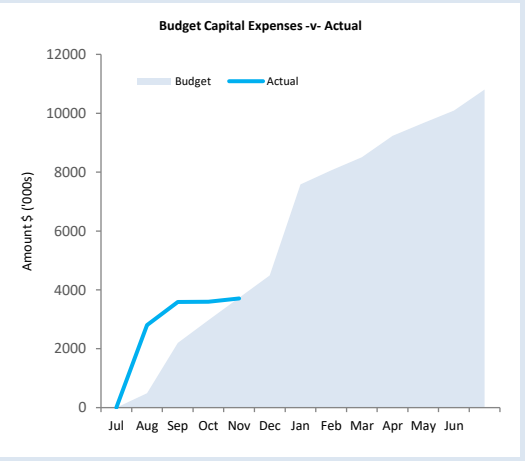




CAPITAL REVENUE



CAPITAL EXPENSES



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF MENZIES

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 31 OCTOBER 2026

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES
All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

PROFIT ON ASSET DISPOSAL
Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

FEES AND CHARGEES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments,

EXPENSES

EMPLOYEE COSTS
All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)
Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation expense raised on all classes of assets.

FINANCE COSTS
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF MENZIES
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

BY NATURE

	Note	Adopted Annual Budget	Amended Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. $ (b)-(a)	Var. % (b)-(a)/(a)	Var. ▲▼	Significant Var.
		$	$	$	$	$	%		
OPERATING ACTIVITIES									
Revenue from operating activities									
Rates	6	5,188,610	5,188,610	5,188,610	**5,224,553**	35,943	1%	▲	
Grants, Subsidies and Contributions	12	1,071,013	1,071,013	587,613	**475,369**	(112,244)	(19%)	▼	s
Fees and Charges		473,120	473,120	159,672	**225,876**	66,204	41%	▲	s
Interest Revenue		309,000	309,000	105,660	**180,387**	74,727	71%	▲	s
Other Revenue		30,050	30,050	10,012	**10,490**	478	5%	▲	
Profit on Disposal of Assets	7	59,125	59,125	21,595	**29,427**	7,832	36%	▲	
		7,130,918	7,130,918	6,073,162	**6,146,102**				
Expenditure from operating activities									
Employee Costs		(3,159,844)	(3,269,844)	(1,007,668)	**(906,854)**	100,814	10%	▲	s
Materials and Contracts		(2,880,850)	(3,015,850)	(1,102,380)	**(1,008,784)**	93,596	8%	▲	
Utility Charges		(135,200)	(135,200)	(44,988)	**(44,122)**	866	2%	▲	
Depreciation		(1,985,487)	(1,985,487)	(661,804)	**(699,694)**	(37,890)	(6%)	▼	
Finance Costs		(26,847)	(26,847)	(10,738)	**(13,824)**	(3,086)	(29%)	▼	
Insurance Expenses		(178,420)	(178,420)	(59,356)	**(117,044)**	(57,688)	(97%)	▼	s
Other Expenditure		(487,941)	(487,941)	(183,552)	**(81,356)**	102,196	56%	▲	s
Loss on Disposal of Assets	7	0	0	0	**(45,817)**	(45,817)		▼	s
Loss FV Valuation of Assets		0	0	0	**0**	0			
		(8,854,589)	(9,099,589)	(3,070,486)	**(2,917,495)**				
Non-cash amounts excluded from operating activities									
Add back Depreciation		1,985,487	1,985,487	661,804	**699,694**	37,890	6%	▲	
Adjust (Profit)/Loss on Asset Disposal	7	(59,125)	(59,125)	(21,595)	**16,390**	37,985	(176%)	▲	
Movement in Leave Reserve (Added Back)		0	0	0	**0**	0			
Movement in Deferred Pensioner Rates/ESL		0	0	0	**0**	0			
Movement in Employee Benefit Provisions		0	0	0	**0**	0			
Rounding Adjustments		0	0	0	**0**	0			
Movement Due to Changes in Accounting Standards		0	0	0	**0**	0			
Fair Value adjustments to financial asets at fair value through profit and loss		0	0	0	**0**	0			
Loss on Asset Revaluation		0	0	0	**0**	0			
Adjustment in Fixed Assets		0	0	0	**0**	0			
		1,926,362	1,926,362	640,209	**716,084**				
Amount attributable to operating activities		**202,690**	**(42,310)**	**3,642,885**	**3,944,692**				
INVESTING ACTIVITIES									
Inflows from investing activities									
Capital Grants, Subsidies and Contributions	13	2,632,768	2,632,768	676,790	**544,960**	(131,830)	(19%)	▼	s
Proceeds from Disposal of Assets	7	112,000	112,000	54,664	**33,428**	(21,236)	(39%)	▼	
		2,744,768	2,744,768	731,454	**578,388**				
Outflows from investing activities									
Land Held for Resale	8	0	0	0	**0**	0			
Land and Buildings	8	(1,400,000)	(1,380,000)	(559,975)	**(97,591)**	462,384	83%	▲	s
Plant and Equipment	8	(1,620,000)	(1,645,000)	(307,996)	**(308,084)**	(88)	(0%)	▼	
Furniture and Equipment	8	0	0	0	**0**	0			
Infrastructure Assets - Roads	8	(4,918,596)	(4,918,596)	(1,552,024)	**(1,091,315)**	460,709	30%	▲	s
Infrastructure Assets - Footpaths	8	(77,625)	(77,625)	(25,860)	**0**	25,860	100%	▲	s
Infrastructure Assets - Parks and Ovals	8	(350,000)	(100,000)	(33,332)	**(11,437)**	21,895	66%	▲	
Infrastructure Assets - Other	8	(410,000)	(410,000)	(269,996)	**(57,546)**	212,450	79%	▲	s
		(8,776,221)	(8,531,221)	(2,749,183)	**(1,565,974)**				
Amount attributable to investing activities		**(6,031,453)**	**(5,786,453)**	**(2,017,729)**	**(987,586)**				
FINANCING ACTIVITIES									
Inflows from financing activities									
Proceeds from new borrowings		0	0	0	**0**	0			
Transfer from Reserves	10	795,000	795,000	270,000	**0**	(270,000)	(100%)	▼	s
		795,000	795,000	270,000	**0**				
Outflows from financing activities									
Repayment of borrowings	9	(64,949)	(64,949)	(16,237)	**(32,115)**	(15,878)	(98%)	▼	
Payments for principal portion of lease liabilities	9	0	0	0	**0**	0			
Transfer to Reserves	10	(2,209,126)	(2,209,126)	(966,664)	**(2,110,133)**	(1,143,469)	(118%)	▼	s
		(2,274,075)	(2,274,075)	(982,901)	**(2,142,247)**				
Amount attributable to financing activities		**(1,479,075)**	**(1,479,075)**	**(712,901)**	**(2,142,247)**				
MOVEMENT IN SURPLUS OR DEFICIT									
Surplus or deficit at the start of the financial year	1	**7,307,837**	**7,307,837**	**7,307,837**	**7,056,657**	(251,180)	(3%)		
Amount attributable to operating activities		202,690	(42,310)	3,642,885	**3,944,692**				
Amount attributable to investing activities		(6,031,453)	(5,786,453)	(2,017,729)	**(987,586)**				
Amount attributable to financing activities		(1,479,075)	(1,479,075)	(712,901)	**(2,142,247)**				
Surplus or deficit at the end of the financial year	1	**(1)**	**(1)**	**8,220,092**	**7,871,515**				

▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 15 for an explanation of the reasons for the variance.
The material variance adopted by Council for the 2026/27 year is $25,000 and 10%.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF MENZIES
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDED 31 OCTOBER 2026

	30 June 2026	31 October 2026
	$	$
CURRENT ASSETS		
Cash and cash equivalents	21,843,781	23,661,964
Trade and other receivables	708,882	1,552,703
Inventories	46,005	46,005
Contract assets	30,000	30,000
TOTAL CURRENT ASSETS	22,722,801	25,290,673
NON-CURRENT ASSETS		
Trade and other receivables	2,680	2,680
Other financial assets	38,794	38,794
Property, plant and equipment	15,320,515	15,399,361
Infrastructure	179,483,894	180,221,510
TOTAL NON-CURRENT ASSETS	194,845,883	195,662,344
TOTAL ASSETS	217,568,683	220,953,017
CURRENT LIABILITIES		
Trade and other payables	572,418	64,212
Other liabilities	847,560	998,647
Employee related provisions	209,124	209,124
TOTAL CURRENT LIABILITIES	1,694,049	1,304,815
NON-CURRENT LIABILITIES		
Employee related provisions	76,696	76,696
TOTAL NON-CURRENT LIABILITIES	554,785	554,785
TOTAL LIABILITIES	2,248,834	1,859,600
NET ASSETS	**215,319,849**	**219,093,417**
EQUITY		
Retained surplus	36,293,262	37,956,697
Reserve accounts	14,246,166	16,356,298
Revaluation surplus	164,780,422	164,780,422
TOTAL EQUITY	**215,319,849**	**219,093,417**

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF MENZIES

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 OCTOBER 2026

OPERATING ACTIVITIES
NOTE 1
ADJUSTED NET CURRENT ASSETS

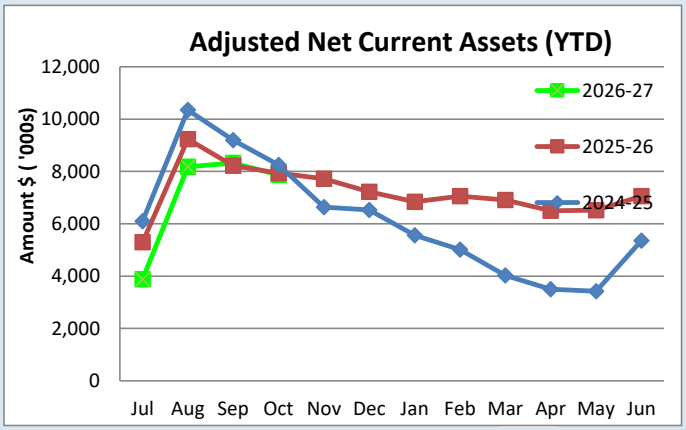
Adjusted Net Current Assets	Note	Last Years Closing 30/06/2026	This Time Last Year 31/10/2025	Year to Date Actual 31/10/2026
		$	$	$
Current Assets				
Cash Unrestricted	2	7,597,616	6,960,083	7,305,666
Cash Restricted - Reserves	2	14,246,166	12,813,617	16,356,298
Cash Restricted - Bonds & Deposits	2	0	0	0
Receivables - Rates	3	894,540	1,644,619	1,863,955
Receivables - Other	3	179,217	84,804	53,623
Impairment of Receivables	3	(364,875)	(325,099)	(364,875)
Other Assets Other Than Inventories	4	124,133	353,474	30,000
Inventories	4	46,005	42,569	46,005
		22,722,801	21,574,067	25,290,673
Less: Current Liabilities				
Payables	5	(558,256)	(142,938)	(59,160)
Contract Liabilities	11	(847,560)	(667,046)	(998,647)
Bonds & Deposits	14	(14,162)	(18,293)	(5,052)
Loan and Lease Liability	9	(64,946)	(31,412)	(32,831)
Provisions	11	(209,124)	(157,081)	(209,124)
		(1,694,049)	(1,016,769)	(1,304,815)
Less: Cash Reserves	10	(14,246,166)	(12,813,617)	(16,356,298)
Less: Component of Leave Receivable not Required to be funded		0	0	0
Add Back: Component of Leave Liability not Required to be funded		209,124	157,081	209,124
Add Back: Loan and Lease Liability		64,946	31,412	32,831
Less : Loan Receivable - clubs/institutions		0	0	0
Net Current Funding Position		**7,056,657**	**7,932,174**	**7,871,515**

SIGNIFICANT ACCOUNTING POLICIES

Please see Note 1(a) for information on significant accounting polices relating to Net Current Assets.

KEY INFORMATION

The amount of the adjusted net current assets at the end of the period represents the actual surplus (or deficit if the figure is a negative) as presented on the Rate Setting Statement.



This Year YTD Surplus(Deficit)

$7.87 M

Last Year YTD Surplus(Deficit)

$7.93 M

SHIRE OF MENZIES

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 OCTOBER 2026

OPERATING ACTIVITIES
NOTE 2
CASH AND FINANCIAL ASSETS

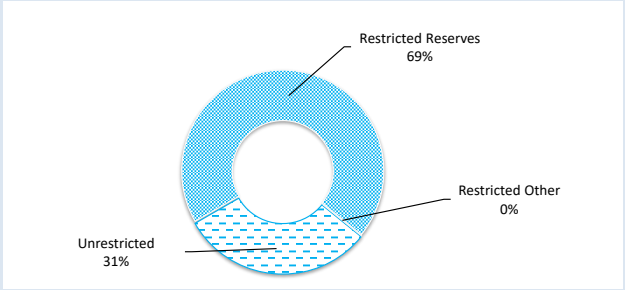
	Unrestricted	Restricted Reserves	Restricted Muni	Total Amount	Institution	Interest Rate	Maturity Date
	$	$	$	$			
Cash on Hand							
Cash On Hand - Admin	750	0	0	750	Cash on Hand	Nil	On Hand
At Call Deposits							
Municipal Bank Account	4,420,927	0	0	4,420,927	NAB	1.466%	Ongoing
Reserve Bank Account		6,356,298		6,356,298	NAB	3.250%	Ongoing
Term Deposits							
Municipal Maximiser Investment Account	2,883,890	0	0	2,883,890	NAB	3.250%	Ongoing
Reserve Bank - Term Deposit Investments		10,000,000		10,000,000	NAB	4.95%	Ongoing
Investments							
Total	**7,305,568**	**16,356,298**	**0**	**23,661,866**			

SIGNIFICANT ACCOUNTING POLICIES

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

KEY INFORMATION

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.



Total Cash	Restricted
$23.66 M	$16.36 M

SHIRE OF MENZIES

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 OCTOBER 2026

OPERATING ACTIVITIES
NOTE 3
RECEIVABLES

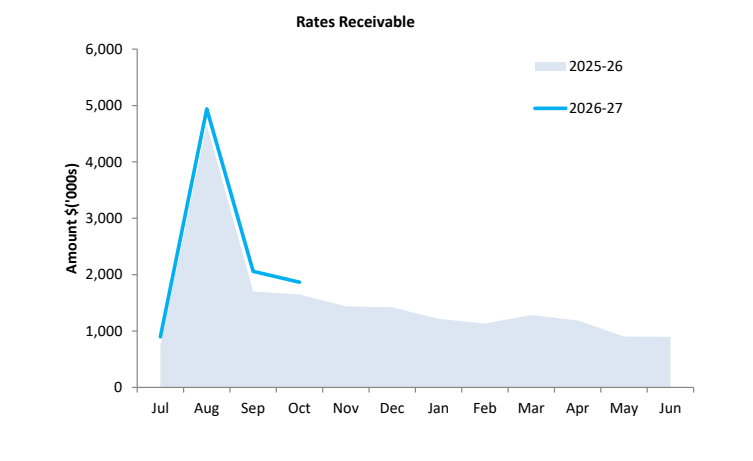
Receivables - Rates & Rubbish	30 June 2026	31 Oct 26
	$	$
Opening Arrears Previous Years	742,938	897,219
Levied this year	5,199,404	5,236,921
Less Collections to date	(5,045,122)	(4,267,506)
Equals Current Outstanding	897,219	1,866,635
Net Rates Collectable	**897,219**	**1,866,635**
% Collected	84.90%	69.57%

Receivables - General	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$
Receivables - General	423	1,332	3,277	4,292	9,324
Percentage	5%	14%	35%	46%	
Balance per Trial Balance					
Sundry Debtors					9,324
Impairment of Receivables					(364,875)
Receivables - Other					44,299
Total Receivables General Outstanding					**(311,252)**

Amounts shown above include GST (where applicable)

KEY INFORMATION

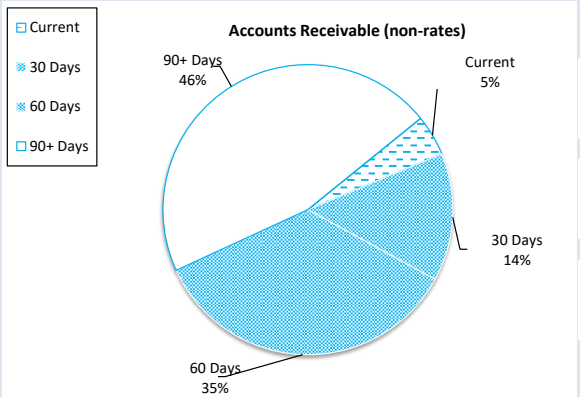
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.



Collected	Rates Due
70%	$1,866,635

SIGNIFICANT ACCOUNTING POLICIES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.



Debtors Due
-$311,252

Over 30 Days
95%

Over 90 Days
46%

SHIRE OF MENZIES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

OPERATING ACTIVITIES
NOTE 4
OTHER CURRENT ASSETS

Other Current Assets	Opening Balance 1 Jul 2026	Asset Increase	Asset Reduction	Closing Balance 31 Oct 2026
	$	$	$	$
Inventory				
Fuel, Oil & Materials on hand	46,005	0	0	46,005
Accrued income and prepayments				
Accrued income and prepayments	94,133	0	(94,133)	0
Contract assets				
Contract assets	30,000	0	0	30,000
Total Other Current assets				**76,005**

Amounts shown above include GST (where applicable)

KEY INFORMATION

Other financial assets at amortised cost

The Shire classifies financial assets at amortised cost if both of the following criteria are met:
- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Inventory

Inventories are measured at the lower of cost and net realisable value.
Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

CONTRACT ASSETS

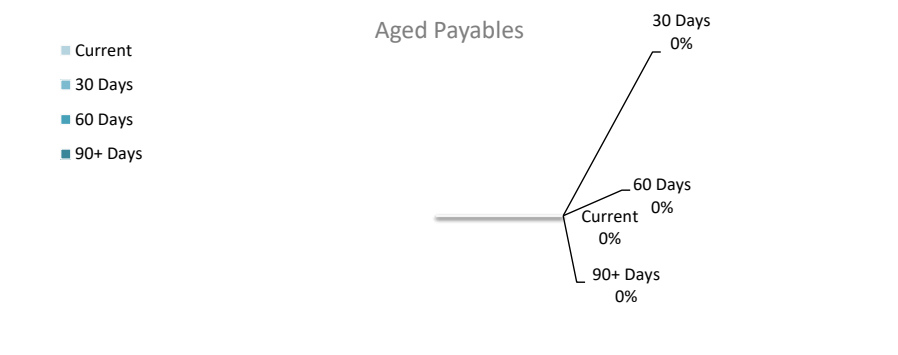
A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

SHIRE OF MENZIES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

OPERATING ACTIVITIES
NOTE 5
Payables

Payables - General	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$
Payables (Sundry Creditors) - General	0	0	0	0	0
Percentage	0%	0%	0%	0%	
Balance per Trial Balance					
Sundry creditors - General					88
ATO liabilities					38,790
Other accruals/payables					73,214
Prepaid rates					45,593
Total Payables General Outstanding					**59,160**
Amounts shown above include GST (where applicable)					

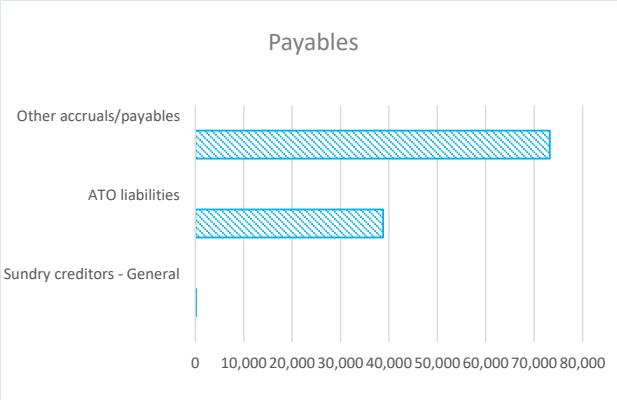
KEY INFORMATION
Trade and other payables represent liabilities for goods and services provided to the Shire that are unpaid and arise when the Shire becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

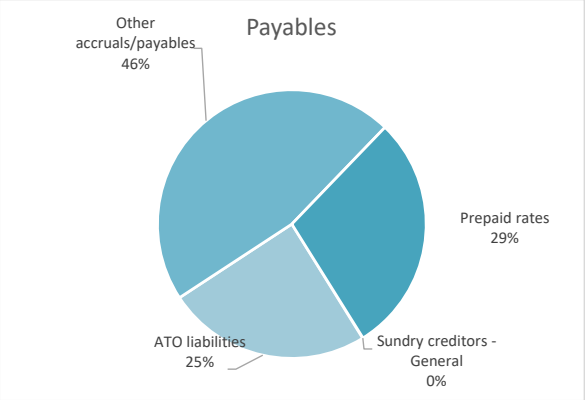


Creditors Due
$59,160

Over 30 Days
0%

Over 90 Days
0%





SHIRE OF MENZIES

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 OCTOBER 2026

OPERATING ACTIVITIES
NOTE 6
RATE REVENUE

				Budget				YTD Actual			
RATE TYPE	**Rate in**	**Number of Properties**	**Rateable Value**	**Rate Revenue**	**Interim Rate**	**Back Rate**	**Total Revenue**	**Rate Revenue**	**Interim Rates**	**Back Rates**	**Total Revenue**
	$			$	$	$	$	$	$	$	$
Differential General Rate											
Gross rental valuations											
Vacant and improved	0.089400	37	2,141,320	191,434	0	0	191,434	191,434	23,372	3,058	217,864
Unimproved valuations											
Mining	0.152969	246	27,046,273	4,137,241	0	0	4,137,241	4,137,241	0	0	4,137,241
Exploration and Prospecting	0.147540	501	4,102,545	605,289	0	0	605,289	605,289	0	0	605,289
Pastoral and Other	0.085300	87	1,008,651	86,038	0	0	86,038	86,038	0	0	86,038
Non-Rateable	0.000000	258	3,249	0			0	0	0	0	0
Sub-Totals		**1,129**	**34,302,038**	**5,020,002**	**0**	**0**	**5,020,002**	**5,020,003**	**23,372**	**3,058**	**5,046,433**
	Minimum										
Minimum Payment	**$**										
Gross rental valuations											
Vacant and improved	200	210	50,252	42,000	0	0	42,000	42,000	0	0	42,000
Unimproved valuations											
Mining	328	59	62,777	19,352	0	0	19,352	21,320	0	0	21,320
Exploration and Prospecting	328	316	380,356	103,648	0	0	103,648	111,192	0	0	111,192
Pastoral and Other	328	11	15,601	3,608	0	0	3,608	3,608	0	0	3,608
Sub-Totals		**596**	**508,986**	**168,608**	**0**	**0**	**168,608**	**178,120**	**0**	**0**	**178,120**
		1,725	**34,811,024**	**5,188,610**	**0**	**0**	**5,188,610**	**5,198,123**	**23,372**	**3,058**	**5,224,553**
Discounts							0				0
Concession							0				0
Amount from General Rates							**5,188,610**				**5,224,553**
Ex-Gratia Rates							0				0
Movement in Excess Rates							0				0
Specified Area Rates							0				0
Total Rates							**5,188,610**				**5,224,553**

SHIRE OF MENZIES

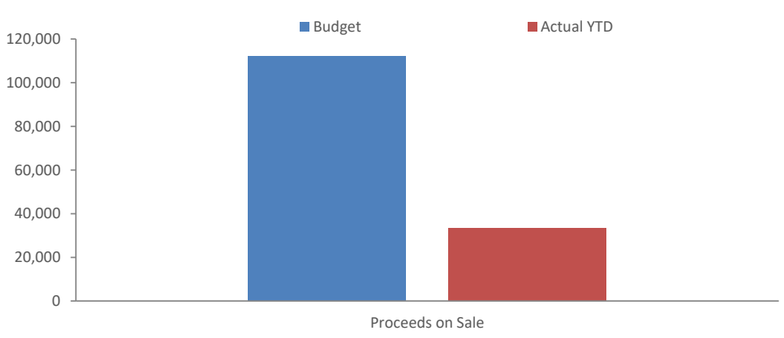
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDED 31 OCTOBER 2026

OPERATING ACTIVITIES
NOTE 7
DISPOSAL OF ASSETS

Asset Number	Asset Description	Amended Budget Net Book Value	Amended Budget Proceeds	Amended Budget Profit	Amended Budget (Loss)	YTD Actual Net Book Value	YTD Actual Proceeds	YTD Actual Profit	YTD Actual (Loss)
		$	$	$	$	$	$	$	$
	Land - Vacant Freehold (Level 2)								
259	Lnd - Lot 304 (52) Britannia - Kookynie	0	1,000	1,000		0	0		
260	Lnd - Lot 303 (52) Britannia - Kookynie	0	3,000	3,000		0	0		
481	Lnd - Lot 652 (61) Cumberland Street - Kookynie	0	2,000	2,000		0	0		
482	Lnd - Lot 653 (61 Cumberland Street) - Kookynie	0	4,000	4,000		0	0		
484	Lnd - Lot 17 (63) Cumberland - Kookynie	0	4,000	4,000		4,000	11,072	7,072	
	Plant and Equipment								
103	2023 Toyota Prado Diesel Wagon At Gxl (Ceo) 1Izn896	33,069	50,000	16,931		0	0		
4003	1Isz675 - Toyota Hilux Ttop 2020	15,000	15,000			0	0		
397	P0120 Tri-Axle Dolly 1Tgg588	0	15,000	15,000		0	22,356	22,356	
542	2020 Hilux 4X4 2.8L Dsl - 14Mn	4,806	18,000	13,194		0	0		
134	Bin Lifter And Tandem Hydraulic Tipper Trailer - Tjuntjuntjara					45,818	1		(45,817)
		52,875	**112,000**	**59,125**	**0**	**49,818**	**33,428**	**29,427**	**(45,817)**

KEY INFORMATION



Proceeds on Sale		
Budget	**YTD Actual**	**%**
$112,000	**$33,428**	**30%**

SHIRE OF MENZIES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS

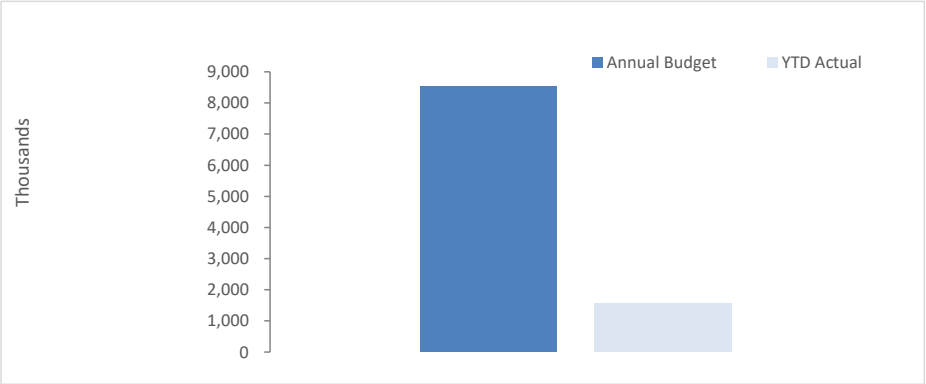
Capital Acquisitions	Adopted Annual Budget	YTD Budget	Amended Annual Budget	YTD Actual Total	YTD Budget Variance
	$	$	$	$	$
Land Held for Resale	0	0	0	**0**	0
Land and Buildings	1,400,000	559,975	1,380,000	**97,591**	(462,384)
Plant and Equipment	1,620,000	307,996	1,645,000	**308,084**	88
Furniture and Equipment	0	0	0	**0**	0
Infrastructure Assets - Roads	4,918,596	1,552,024	4,918,596	**1,091,315**	(460,709)
Infrastructure Assets - Footpaths	77,625	25,860	77,625	**0**	(25,860)
Infrastructure Assets - Parks and Ovals	350,000	33,332	100,000	**11,437**	(21,895)
Infrastructure Assets - Other	410,000	269,996	410,000	**57,546**	(212,450)
Capital Expenditure Totals	8,776,221	2,749,183	8,531,221	**1,565,974**	(1,183,209)
Capital acquisitions funded by:					
	$	$	$	$	$
Capital Grants and Contributions	2,632,768	676,790	2,632,768	**544,960**	(131,830)
Borrowings	0	0	0	**0**	0
Other (Disposals & C/Fwd)	112,000	54,664	112,000	**33,428**	(21,236)
Council contribution - Cash Backed Reserves					
Various Reserves	795,000	270,000	795,000	**0**	(270,000)
Council contribution - operations	**5,236,453**	**1,747,729**	**4,991,453**	**987,586**	(760,143)
Capital Funding Total	**8,776,221**	**2,749,183**	**8,531,221**	**1,565,974**	**(1,183,209)**

SIGNIFICANT ACCOUNTING POLICIES
All assets are initially recognised at cost. Cost is determined as the fair

KEY INFORMATION

Acquisitions	Annual Budget	YTD Actual	% Spent
	$8.53 M	$1.57 M	18%

Capital Grant	Annual Budget	YTD Actual	% Received
	$2.63 M	$.54 M	21%



SHIRE OF MENZIES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS

Capital Expenditure Total
Level of Completion Indicators
0%
20%
40%
60%
80%
100%
Over 100%

Percentage YTD Actual to Annual Budget
Expenditure over budget highlighted in red.

% of Completion	Assets	Account Number	Balance Sheet Category	Job Number	Adopted Annual Budget	Amended Annual Budget	YTD Budget	Total YTD	Variance (Under)/Over
	Level of completion indicator, please see table at the top of this note for further detail.				$	$	$	$	$
	Buildings								
	Housing								
0.00	CEO House - Lot - 1085 (34) Wilson St - Building (Capital)	4090110	510	BC002	(20,000)	(20,000)	(6,664)	0	6,664
0.00	Duplex Lot 55A Walsh St (North Unit) - Building (Capital)	4090110	510	BC007	(10,000)	(10,000)	(3,332)	0	3,332
0.00	Duplex Lot 55B Walsh St (South Unit) - Building (Capital)	4090110	510	BC008	(10,000)	(10,000)	(3,332)	0	3,332
0.00	Unit Lot 45 (29a) Shenton (Front) - Building (Capital)	4090210	510	BC017	(50,000)	(50,000)	(16,664)	0	16,664
0.00	Unit Lot 45 (29b) Shenton (Back) - Building (Capital)	4090210	510	BC018	(50,000)	(50,000)	(16,664)	0	16,664
0.34	Lot 1089 (3) Wilson St - Building (Capital)	4090210	510	BC019	(55,000)	(55,000)	(18,332)	(18,926)	(594)
	Total - Housing				**(195,000)**	**(195,000)**	**(64,988)**	**(18,926)**	**46,062**
	Community Amenities								
0.00	Kookynie Public Toilets - Building (Capital)	4100710	510	BC040	(80,000)	(80,000)	(26,664)	0	26,664
0.00	Niagara Toilet Block (Septic) - Building (Capital)	4100710	510	BC041	(120,000)	(120,000)	(40,000)	0	40,000
0.00	Lake Ballard Toilet Block 3 (Composting) - Building (Capital)	4100710	510	BC051	(50,000)	(50,000)	(16,664)	0	16,664
	Total - Community Amenities				**(250,000)**	**(250,000)**	**(83,328)**	**0**	**83,328**
	Recreation And Culture								
0.00	Town Hall (Hall) - Building (Capital)	4110110	510	BC026	(100,000)	(80,000)	(26,668)	0	26,668
0.00	War memorial (Capital - Infrastructure)	4110610	510	C0049	(200,000)	(200,000)	(66,664)	0	66,664
1.00	Marmion Village Reserve Improvements	4110370	570	PC005	0	0	0	0	0
	Total - Recreation And Culture				**(300,000)**	**(280,000)**	**(93,332)**	**0**	**93,332**
	Transport								
0.64	Depot - Workshop (Capital)	4120110	510	BC037C	(85,000)	(85,000)	(28,332)	(54,280)	(25,948)
	Total - Transport				**(85,000)**	**(85,000)**	**(28,332)**	**(54,280)**	**(25,948)**
	Economic Services								
0.16	Lady Shenton/CRC Lot 41 (37) Shenton St - Building (Capital)	4130210	510	BC028	(150,000)	(150,000)	(100,000)	(24,386)	75,614
0.00	Goongarrie Cottage South - Building (Capital)	4130210	510	BC032	(25,000)	(25,000)	0	0	0
0.00	Goongarrie Cottage North - Building (Capital)	4130210	510	BC033	(25,000)	(25,000)	0	0	0
0.00	Caravan Park Upgrade (Capital)	4130210	510	BC021A	(120,000)	(120,000)	(40,000)	0	40,000
0.00	Community Centre Lot 8 (50) Shenton St - Building (Capital)	4130210	510	BC030	(100,000)	(100,000)	(33,332)	0	33,332
	Total - Economic Services				**(420,000)**	**(420,000)**	**(173,332)**	**(24,386)**	**148,946**
	Other Property & Services								
0.00	Town Hall (Admin) - Building (Capital)	4140210	510	BC027	(100,000)	(100,000)	(99,999)	0	99,999
0.00	Station Masters House Goongarrie - Building (Capital)	4130210	510	BC031	(50,000)	(50,000)	(16,664)	0	16,664
0.00	**Total - Other Property & Services**				**(150,000)**	**(150,000)**	**(116,663)**	**0**	**116,663**
0.07	**Total - Buildings**				**(1,400,000)**	**(1,380,000)**	**(559,975)**	**(97,591)**	**462,384**
	Plant & Equipment								
	Governance								
0.00	Vehicle Replacement CEO	4040230	530	CP001	(120,000)	(120,000)	(120,000)	0	120,000
	Total - Governance				**(120,000)**	**(120,000)**	**(120,000)**	**0**	**120,000**
	Transport								
0.00	Vehicle Replacement Works Manager	4120330	530	CP004	(30,000)	(30,000)	(10,000)	0	10,000
0.00	Rubbish Truck with Compactor	4120330	530	CP006	(5,000)	(5,000)	0	0	0
0.00	Service Truck Replacement	4120330	530	CP007	(20,000)	(20,000)	(8,000)	0	8,000
0.00	Tip Truck Replacement	4120330	530	CP014	(20,000)	(20,000)	0	0	0
0.00	Work Utility Vehicle Replacement	4120330	530	CP016	(15,000)	(15,000)	(5,000)	0	5,000
0.00	Commuter Bus Replacement	4120330	530	CP017	(30,000)	(30,000)	(10,000)	0	10,000
0.00	Work Utility Vehicle Replacement	4120330	530	CP018	(15,000)	(15,000)	(5,000)	0	5,000
0.71	New Hydraulic Excavator (New Plant -Capital)	4120330	530	CP019	(400,000)	(400,000)	(133,332)	(285,175)	(151,843)
0.46	Tjuntjuntjarra - Bin Lifter, Tipper Trailer	4120330	530	CP020	(50,000)	(50,000)	(16,664)	(22,909)	(6,245)
0.00	Mechanic Work Utility Replacement	4120330	530	CP021	(80,000)	(80,000)	0	0	0
0.00	BMO Work Utility Replacement	4120330	530	CP022	(70,000)	(70,000)	0	0	0
0.00	Tri-Axle Dolly (Disposal)	4120330	530	CP023	(15,000)	(15,000)	0	0	0
0.00	Street Sweeper	4120330	530	CP024	0	(25,000)	0	0	0
0.00	Loader Replacement (New plant - Capital)	4120330	530	PA165	(400,000)	(400,000)	0	0	0
0.00	Skidsteer Replacement (New Plant - Capital)	4120330	530	PA166	(200,000)	(200,000)	0	0	0
0.00	Tractor Replacement (New Plant - Capital)	4120330	530	PA167	(150,000)	(150,000)	0	0	0
	Total - Transport				**(1,500,000)**	**(1,525,000)**	**(187,996)**	**(308,084)**	**(120,088)**
0.19	**Total - Plant & Equipment**				**(1,620,000)**	**(1,645,000)**	**(307,996)**	**(308,084)**	**(88)**
	Infrastructure - Roads								
	Transport								
0.00	Program Reseal	4120140	540	C1213	(100,000)	(100,000)	(33,332)	0	33,332
0.00	Grids Capital	4120140	540	GRIDCAP	(100,000)	(100,000)	(33,332)	0	33,332
0.00	Kookynie Rd Reseal (Capital)	4120141	540	RC080	(500,000)	(500,000)	(166,664)	0	166,664
0.00	Kookynie Mt Remarkable Rd (R2R)	4120147	540	R2R003	(1,200,000)	(1,200,000)	(400,000)	0	400,000
0.00	Mount Ida Rd (R2R)	4120147	540	R2R026	(1,050,000)	(1,050,000)	(262,500)	0	262,500
2.05	Tjuntjunjarra Access Rd (RRG)	4120150	540	RRG049	(448,201)	(448,201)	(149,400)	(917,224)	(767,824)

SHIRE OF MENZIES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

INVESTING ACTIVITIES
NOTE 8
CAPITAL ACQUISITIONS

Capital Expenditure Total
Level of Completion Indicators
0%
20%
40%
60%
80%
100%
Over 100%

Percentage YTD Actual to Annual Budget
Expenditure over budget highlighted in red.

% of Completion	Assets	Account Number	Balance Sheet Category	Job Number	Adopted Annual Budget	Amended Annual Budget	YTD Budget	Total YTD	Variance (Under)/Over
	Level of completion indicator, please see table at the top of this note for further detail.								
					$	$	$	$	$
1.00	Kookynie Malcom Rd (RRG)	4120150	540	RRG038	0	0	0	0	0
0.00	RRG Road Renewals - Evanston - Menzies Road (RRG 26/27)	4120151	540	RRG008D	(918,000)	(918,000)	(306,000)	0	306,000
0.29	Tjuntjuntjarra Access Road (Indigenous Community Access Rd)	4120164	540	ICA049	(602,395)	(602,395)	(200,796)	(174,091)	26,705
	Total - Transport				**(4,918,596)**	**(4,918,596)**	**(1,552,024)**	**(1,091,315)**	**460,709**
0.22	**Total - Infrastructure - Roads**				**(4,918,596)**	**(4,918,596)**	**(1,552,024)**	**(1,091,315)**	**460,709**
	Infrastructure - Footpaths								
	Transport								
0.00	Wilson St - Footpath Capital	4120170	560	FC031	(15,525)	(15,525)	(5,172)	0	5,172
0.00	Brown St - Footpath Capital	4120170	560	FC042	(15,525)	(15,525)	(5,172)	0	5,172
0.00	Onslow St - Footpath Capital	4120170	560	FC047	(15,525)	(15,525)	(5,172)	0	5,172
0.00	Mercer St - Footpath Capital	4120170	560	FC053	(15,525)	(15,525)	(5,172)	0	5,172
0.00	Kensington St - Footpath Capital	4120170	560	FC071	(15,525)	(15,525)	(5,172)	0	5,172
	Total - Transport				**(77,625)**	**(77,625)**	**(25,860)**	**0**	**25,860**
0.00	**Total - Infrastructure - Footpaths**				**(77,625)**	**(77,625)**	**(25,860)**	**0**	**25,860**
	Infrastructure - Parks & Ovals								
	Recreation And Culture								
0.01	Menzies Playground	4110370	570	PC003	(100,000)	(100,000)	(33,332)	(1,298)	32,034
1.00	Outdoor Gym (Capital)	4110370	570	PC004	(50,000)	0	0	0	0
1.00	Recreation Precinct Upgrade	4110370	570	PC006	(200,000)	0	0	(10,139)	(10,139)
	Total - Recreation And Culture				**(350,000)**	**(100,000)**	**(33,332)**	**(11,437)**	**21,895**
0.11	**Total - Infrastructure - Parks & Ovals**				**(350,000)**	**(100,000)**	**(33,332)**	**(11,437)**	**21,895**
	Infrastructure - Other								
	Community Amenities								
0.14	Menzies Effluent Pond (Capital)	4100180	590	C0106	(150,000)	(150,000)	(150,000)	(20,323)	129,678
0.00	Kookynie Waste Site Infrastructure (Capital)	4100180	590	C0108	(50,000)	(50,000)	(50,000)	0	50,000
	Total - Community Amenities				**(200,000)**	**(200,000)**	**(200,000)**	**(20,323)**	**179,678**
	Transport								
0.12	Town Improvement Project (Capital)	4120190	590	C0105	(20,000)	(20,000)	(6,664)	(2,420)	4,244
0.00	Kookynie Airstrip (Capital)	4120690	590	C0126	(60,000)	(60,000)	(20,000)	0	20,000
0.00	Menzies Airstrip (Capital)	4120690	590	C0130	(60,000)	(60,000)	(20,000)	0	20,000
	Total - Transport				**(140,000)**	**(140,000)**	**(46,664)**	**(2,420)**	**44,244**
	Economic Services								
2.48	Kookynie Street Light	4130190	590	C052	(10,000)	(10,000)	(3,332)	(24,804)	(21,472)
0.00	Astrotourism (Capital)	4130290	590	C0050	(60,000)	(60,000)	(20,000)	0	20,000
1.00	EV Charging System Expenditure	4130690	590	C0109	0	0	0	(10,000)	(10,000)
	Total - Economic Services				**(70,000)**	**(70,000)**	**(23,332)**	**(34,804)**	**(11,472)**
0.14	**Total - Infrastructure - Other**				**(410,000)**	**(410,000)**	**(269,996)**	**(57,546)**	**212,450**
0.18	**Grand Total**				**(8,776,221)**	**(8,531,221)**	**(2,749,183)**	**(1,565,974)**	**1,183,209**

SHIRE OF MENZIES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

FINANCING ACTIVITIES
NOTE 9
LOAN DEBENTURE BORROWINGS AND FINANCING

(a) Information on Loan Debenture Borrowings

Movement in borrowings and interest between the beginning and the end of the current financial year.

		New Loans			Principal Repayments			Principal Outstanding			Interest & Guarantee Fee Repayments		
Particulars/Purpose	**01 Jul 2026**	**Actual**	**Amended Budget**	**Adopted Budget**	**Actual**	**Amended Budget**	**Adopted Budget**	**Actual**	**Amended Budget**	**Adopted Budget**	**Actual**	**Amended Budget**	**Adopted Budget**
		$	$	$	$	$	$	$	$	$	$	$	$
Housing													
GROH House Construction x 2	543,035	0	0	0	32,115	64,949	64,949	510,920	478,086	478,086	13,824	26,847	26,847
Total	543,035	0	0	0	32,115	64,949	64,949	510,920	478,086	478,086	13,824	26,847	26,847
Current loan borrowings	64,946							32,831					
Non-current loan borrowings	478,089							478,089					
	543,035							510,920					

All debenture repayments were financed by general purpose revenue.

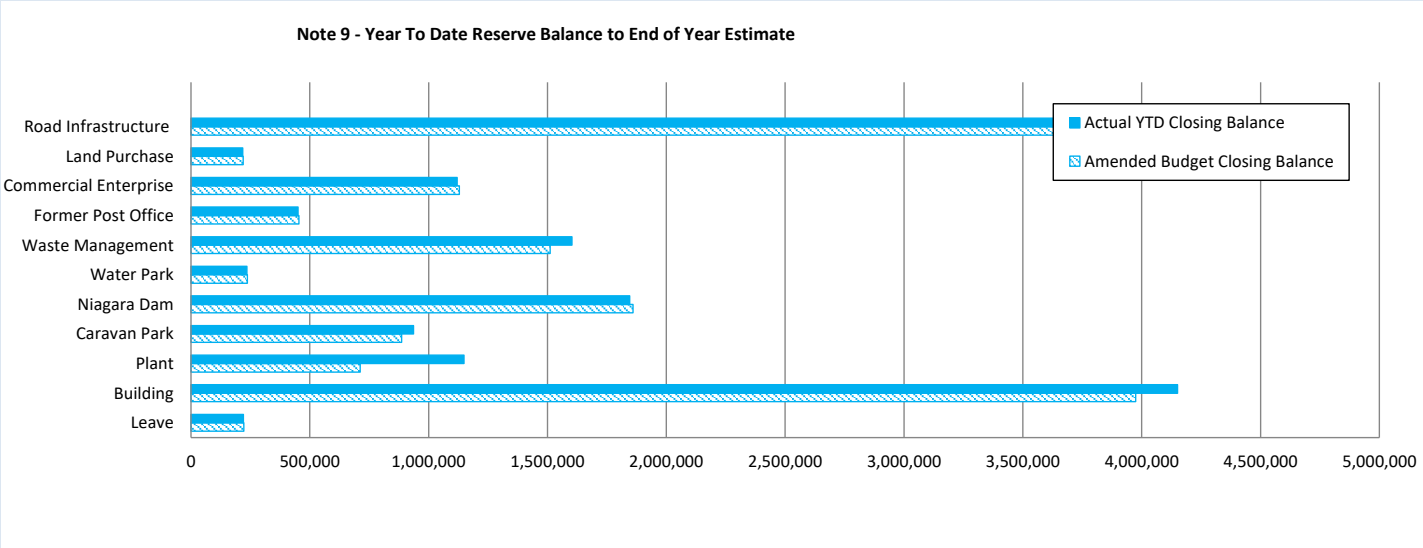
SHIRE OF MENZIES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

OPERATING ACTIVITIES
NOTE 10
CASH BACKED RESERVES

Cash Backed Reserve

Reserve Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
	$	$	$	$	$	$	$	$	$
Leave	219,617	3,083	1,364	0	0	0	0	222,700	220,981
Building	3,524,824	49,485	25,635	600,000	600,000	(200,000)	0	3,974,309	4,150,460
Plant	1,141,185	16,021	7,091	0	0	(445,000)	0	712,206	1,148,275
Caravan Park	430,387	6,042	5,778	500,000	500,000	(50,000)	0	886,429	936,164
Niagara Dam	1,834,408	25,753	11,394	0	0	0	0	1,860,161	1,845,801
Water Park	233,558	3,279	1,455	0	0	0	0	236,837	235,012
Waste Management	1,293,007	18,152	9,899	300,000	300,000	(100,000)	0	1,511,159	1,602,906
Former Post Office	448,027	6,290	2,788	0	0	0	0	454,317	450,815
Commercial Enterprise	1,113,124	15,627	6,919	0	0	0	0	1,128,751	1,120,043
Land Purchase	216,760	3,043	1,343	0	0	0	0	219,803	218,103
Road Infrastructure	3,791,270	53,225	27,342	609,126	609,126	0	0	4,453,621	4,427,738
	14,246,166	**200,000**	**101,007**	**2,009,126**	**2,009,126**	**(795,000)**	**0**	**15,660,292**	**16,356,298**

KEY INFORMATION



SHIRE OF MENZIES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

OPERATING ACTIVITIES
NOTE 11
OTHER CURRENT LIABILITIES

Other Current Liabilities	Note	Opening Balance 1 Jul 2026	Liability Increase	Liability Reduction	Closing Balance 31 Oct 2026
		$	$	$	$
Other Liabilities					
- Contract liabilities	**12**	36,551	39,100	(6,774)	68,877
- Capital grant/contribution liabilities	**13**	811,009	394,800	(276,039)	929,770
Total other liabilities		847,560	433,900	(282,813)	**998,647**
Employee Related Provisions					
Annual leave		142,333	0	0	142,333
Long service leave		66,791	0	0	66,791
Total Provisions		209,124	0	0	**209,124**
Total Other Current Liabilities					**1,207,772**

Amounts shown above include GST (where applicable)

KEY INFORMATION

PROVISIONS

Provisions are recognised when the Shire has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE RELATED PROVISIONS

Short-term employee benefits

Provision is made for the Shire's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the calculation of net current assets.

Other long-term employee benefits

The Shire's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

Long-term employee benefits are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur. The Shire's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the Shire does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the

CAPITAL GRANT/CONTRIBUTION LIABILITIES

Grants to acquire or construct recognisable non-financial assets to identified specifications be constructed to be controlled by the Shire are recognised as a liability until such time as the Shire satisfies its obligations under the agreement.

SHIRE OF MENZIES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

NOTE 12
GRANTS, SUBSIDES AND CONTRIBUTIONS

Provider	Unspent Grant, Subsidies and Contributions Liability				Grants, Subsidies and Contributions Revenue			
	Liability 1 Jul 2026	Increase in Liability	Liability Reduction (As revenue)	Current Liability 31 Oct 2026	Adopted Budget Revenue	Amended Annual Budget	Amended YTD Budget	YTD Actual Revenue
	$	$	$	$	$	$	$	$
Grants and Subsidies								
General purpose funding								
Grants Commission - General (WALGGC)	0	0	0	0	402,406	402,406	134,132	104,463
Grants Commission - Roads (WALGGC)	0	0	0	0	245,375	245,375	81,788	43,782
Law, order, public safety								
DFES Grant - Operating Bush Fire Brigade	0	0	0	0	11,000	11,000	3,664	0
Recreation and culture								
NAIDOC Week Grant - NIAA	2,681	0	(369)	2,312	0	0	0	369
Transport								
Direct Grant (MRWA)	0	0	0	0	320,932	320,932	320,931	320,350
Street Lighting Subsidy (MRWA)	0	0	0	0	3,300	3,300	1,100	0
Economic services								
WACRN Community Resource Centre Grant	0	40,000	(6,405)	33,595	80,000	80,000	40,000	6,405
DSS Community Hub Grant	8,673	0	0	8,673	0	0	0	0
City Kalgoorlie Boulder Community-Led Support Operating Grant	(0)	0	0	(0)	0	0	0	0
CRC Development Grant Expenditure Accounts	3,900	(900)	0	3,000	3,000	3,000	1,000	0
EV Charging System	0	0	0	0	0	0	0	0
	15,255	**39,100**	**(6,774)**	**47,581**	**1,066,013**	**1,066,013**	**582,615**	**475,369**
Contributions								
Recreation and culture								
Menzies Discovery Day Contributions	0	0	0	0	5,000	5,000	4,998	0
Economic services								
INDUE Cashless Debit Card Contribution	21,296	0	0	21,296	0	0	0	0
	21,296	**0**	**0**	**21,296**	**5,000**	**5,000**	**4,998**	**0**
TOTALS	**36,551**	**39,100**	**(6,774)**	**68,877**	**1,071,013**	**1,071,013**	**587,613**	**475,369**

SHIRE OF MENZIES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

NOTE 13
CAPITAL GRANTS AND CONTRIBUTIONS

	Unspent Capital Grants, Subsidies and Contributions Liability				Capital Grants, Subsidies and Contributions Revenue			
Provider	Liability 1 Jul 2026	Increase in Liability	Liability Reduction (As revenue)	Current Liability 31 Oct 2026	Adopted Budget Revenue	Amended Annual Budget	Amended YTD Budget	YTD Actual Revenue
	$	$	$	$	$	$	$	$
Capital Grants and Subsidies								
Transport								
RTR Grant Funded - Kookynie Mt Remarkable Rd	0	0	0	0	500,000	500,000	166,666	0
RTR Grant Funded - Mount Ida Rd	0	0	0	0	470,172	470,172	156,724	0
RRG Grant Funded -Evanston Menzies Road (RRG 26-27)	0	244,800	0	244,800	612,000	612,000	204,000	0
RRG Grant Funded -Tjuntjunjarra Access Rd	35,281	66,667	(101,948)	0	448,201	448,201	149,400	370,869
WALGGC Special Road Grant - Tjuntjuntjarra Access Road	775,728	83,333	(174,091)	684,970	602,395	602,395	0	174,091
	811,009	**394,800**	**(276,039)**	**929,770**	**2,632,768**	**2,632,768**	**676,790**	**544,960**
Total Capital grants, subsidies and contributions	**811,009**	**394,800**	**(276,039)**	**929,770**	**2,632,768**	**2,632,768**	**676,790**	**544,960**

SHIRE OF MENZIES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY **NOTE 14**
FOR THE PERIOD ENDED 31 OCTOBER 2026 **BONDS & DEPOSITS AND TRUST FUNDS**

In previous years, bonds and deposits were held as trust monies. They are still reported in this Note but also included in Restricted Cash - Bonds and Deposits and as a current liability in the books of Council.

Trust funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 01 Jul 2026	Amount Received	Amount Paid	Closing Balance 31 Oct 2026
	$	$	$	$
Restricted Cash - Bonds and Deposits				
Pet Bonds	731.50	0.00	(207.00)	**524.50**
Staff Housing Bonds	3,314.00	304.00	(992.00)	**2,626.00**
BCITF	(591.74)	0.00	0.00	**(591.74)**
Building Levy	37.95	6,659.35	(6,571.00)	**126.30**
Nomination Fees	0.00	0.00	0.00	**0.00**
Unclaimed Monies	1,182.42	0.00	0.00	**1,182.42**
Hall Hire Bond	450.00	600.00	(450.00)	**600.00**
Other Housing Bond	385.00	0.00	0.00	**385.00**
Community Bus Bond	200.00	0.00	0.00	**200.00**
Retention Bonds & Liabilities	8,452.72	0.00	(8,452.72)	**0.00**
Sub-Total	14,161.85	7,563.35	(16,672.72)	**5,052.48**
Trust Funds				
Nil				
Sub-Total	0.00	0.00	0.00	**0.00**
	14,161.85	**7,563.35**	**(16,672.72)**	**5,052.48**

KEY INFORMATION

SHIRE OF MENZIES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

NOTE 15
EXPLANATION OF SIGNIFICANT VARIANCES

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.
The material variance adopted by Council for the 2026/27 year is $25,000 and 10%.

Reporting Program	Var. $	Var. %	Var. ▲▼	Significant Var. S	Timing/ Permanent	Explanation of Variance
Revenue from operating activities	$	%				
Grants, Subsidies andContributions	(112,244)	(19%)	▼	S	Timing	Actual Financial Assistance Grans and CRC Grant funding received behind expectations.
Fees and Charges	66,204	41%	▲	S	Timing	Positive variance due to housing rental income and caravan park charges income tracking higher than budgeted.
Interest Revenue	74,727	71%	▲	S	Timing	Positive variance due to interest earning tracking higher than budgeted.
Expenditure from operating activities						
Employee Costs	100,814	10%	▲	S	Timing	Various Employee Costs currently tracking lower than budgeted.
Insurance Expenses	(57,688)	(97%)	▼	S	Timing	Insurance expenditure payable July and December, budgeted over twelve months.
Other Expenditure	102,196	56%	▲	S	Timing	Rate write-offs budgeted for are higher than actuals at this point in time.
INVESTING ACTIVITIES						
Capital Grants, Subsidies and Contributions	(131,830)	(19%)	▼	S	Timing	Budgeted Non Operating Grant Income tracking lower than actuals.
Land and Buildings	462,384	83%	▲	S	Timing	Capital works - Refer to Note 8 Capital details
Infrastructure Assets - Roads	460,709	30%	▲	S	Timing	Capital works - Refer to Note 8 Capital details
Infrastructure Assets - Footpaths	25,860	100%	▲	S	Timing	Capital works - Refer to Note 8 Capital details
Infrastructure Assets - Other	212,450	79%	▲	S	Timing	Capital works - Refer to Note 8 Capital details
FINANCING ACTIVITIES						
Transfer from Reserves	(270,000)	(100%)	▼	S	Timing	Most allocations occur at year-end
Transfer to Reserves	(1,143,469)	(118%)	▼	S	Timing	Most allocations occur at year-end

SHIRE OF MENZIES
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 OCTOBER 2026

NOTE 16
BUDGET AMENDMENTS

GL Code	Job #	Description	Council Resolution	Classification	Non Cash Adjustment	Increase in Available Cash	Decrease in Available Cash	Amended Budget Running Balance
					$	$	$	$
		Budget Adoption		Closing Surplus/(Deficit)			0	0
4110370	PC004	Outdoor Gym (Capital)	Sep OCM 151/26	Capital Expenses		50,000		50,000
4110370	PC006	Recreation Precinct Upgrade	Sep OCM 151/26	Capital Expenses		200,000		250,000
4110110	BC026	Town Hall (Hall) - Building (Capital)	Sep OCM 151/26	Capital Expenses		20,000		270,000
2130200		TOUR - Employee Costs	Sep OCM 151/26	Operating Expenses			(50,000)	220,000
2130242	EV011	Perth Symphony Orchestra Event	Sep OCM 151/26	Operating Expenses			(100,000)	120,000
2120217	W0027	Main Street Cleaning and General	Sep OCM 151/26	Operating Expenses			(15,000)	105,000
2140300		PWO - Employee Costs	Sep OCM 151/26	Operating Expenses			(60,000)	45,000
4120330	CP024	Street Sweeper	Sep OCM 151/26	Capital Expenses			(25,000)	20,000
2110723		OTH CUL - Outback Graves	Sep OCM 151/26	Operating Expenses			(20,000)	0
					0	**270,000**	**(270,000)**	**0**

SHIRE OF MENZIES FINANCIAL INFORMATION SCHEDULE AS AT 31 OCTOBER 2026

PURPOSE OF DOCUMENT - The Financial Information Schedule has been developed so that Councillors can have a more detailed breakdown of operating expenses and income. The document should be read in conjuntion with the Monthly Financial Report as it is a useful tool in understanding variances to the budget.

31/10/2026	COA	Description	Original Budget 26/27	Budget Amendments 26/27	Current Budget 26/27	YTD Actual 31/10/2026
	General Purpose Funding					
	Rates					
	Operating Income					
	3030120	RATES - Instalment Admin Fee Received	-$3,000.00	$0.00	-$3,000.00	-$2,220.00
	3030121	RATES - Account Enquiry Charges	-$100.00	$0.00	-$100.00	$0.00
	3030122	RATES - Reimbursement of Debt Collection Costs	-$3,000.00	$0.00	-$3,000.00	$0.00
	3030130	RATES - Rates Levied - Synergy	-$5,188,610.00	$0.00	-$5,188,610.00	-$5,224,552.84
	3030135	RATES - Other Income Relating To Rates	$0.00	$0.00	$0.00	-$133.63
	3030145	RATES - Penalty Interest Received	-$45,000.00	$0.00	-$45,000.00	-$24,485.69
	3030146	RATES - Instalment Interest Received	-$10,000.00	$0.00	-$10,000.00	-$10,080.31
	3030147	RATES - Pensioner Deferred Interest Received	$0.00	$0.00	$0.00	$0.00
	Total Operating Income		-$5,249,710.00	$0.00	-$5,249,710.00	-$5,261,472.47
	Other General Purpose Funding					
	Operating Income					
	3030201	GEN PUR - Reimbursements	$0.00	$0.00	$0.00	$0.00
	3030210	GEN PUR - Financial Assistance Grant - General	-$402,406.00	$0.00	-$402,406.00	-$104,463.00
	3030211	GEN PUR - Financial Assistance Grant - Roads	-$245,375.00	$0.00	-$245,375.00	-$43,782.00
	3030214	GEN PUR - Grant Funding	$0.00	$0.00	$0.00	$0.00
	3030220	GEN PUR - Charges - Photocopying / Faxing	$0.00	$0.00	$0.00	$0.00
	3030235	GEN PUR - Other Income	-$1,000.00	$0.00	-$1,000.00	-$9,428.74
	3030245	GEN PUR - Interest Earned - Reserve Funds	-$200,000.00	$0.00	-$200,000.00	-$101,006.53
	3030246	GEN PUR - Interest Earned - Municipal Funds	-$50,000.00	$0.00	-$50,000.00	-$42,049.85
	Total Operating Income		-$898,781.00	$0.00	-$898,781.00	-$300,730.12
	Rates					
	Operating Expenditure					
	2030100	RATES - Employee Costs	$48,035.16	$0.00	$48,035.16	$19,398.74
	2030104	RATES - Training & Development	$3,000.00	$0.00	$3,000.00	$520.00
	2030109	RATES - Travel & Accommodation	$0.00	$0.00	$0.00	$0.00
	2030112	RATES - Valuation Expenses	$10,000.00	$0.00	$10,000.00	$1,484.65
	2030113	RATES - Title/Company Searches	$500.00	$0.00	$500.00	$66.50
	2030114	RATES - Debt Collection Expenses	$10,000.00	$0.00	$10,000.00	$586.84
	2030116	RATES - Postage and Freight	$2,000.00	$0.00	$2,000.00	$540.28
	2030118	RATES - Rates Write Off	$240,000.00	$0.00	$240,000.00	$1,744.67
	2030119	RATES - Seizure of Land	$10,000.00	$0.00	$10,000.00	$0.00
	2030152	RATES - Consultants	$10,000.00	$0.00	$10,000.00	$3,465.00
	2030187	RATES - Other Expenses Relating To Rates	$3,000.00	$0.00	$3,000.00	$0.00
	2030199	RATES - Administration Allocated	$52,832.00	$0.00	$52,832.00	$18,604.30
	Total Operating Expenditure		$389,367.16	$0.00	$389,367.16	$46,410.98
	Other General Purpose Funding					
	Operating Expenditure					
	2030211	GEN PUR - Bank Fees & Charges	$7,000.00	$0.00	$7,000.00	$3,146.04
	2030214	GEN PUR - Rounding	$10.00	$0.00	$10.00	$0.38
	2030299	GEN PUR - Administration Allocated	$35,221.00	$0.00	$35,221.00	$12,402.88
	Total Operating Expenditure		$42,231.00	$0.00	$42,231.00	$15,549.30
	Total Operating Income		-$6,148,491.00	$0.00	-$6,148,491.00	-$5,562,202.59
	Total Operating Expenditure		$431,598.16	$0.00	$431,598.16	$61,960.28
	Governance					
	Other Governance					
	Operating Income					
	3040135	MEMBERS - Other Income	$0.00	$0.00	$0.00	$0.00
	3040201	OTH GOV - Reimbursements	$0.00	$0.00	$0.00	$0.00
	3040235	OTH GOV - Other Income	$0.00	$0.00	$0.00	$0.00
	3040290	OTH GOV - Profit on Disposal of Assets	-$16,931.00	$0.00	-$16,931.00	$0.00
	Total Operating Income		-$16,931.00	$0.00	-$33,862.00	$0.00
	Members Of Council					
	Operating Expenditure					
	2040103	MEMBERS - Uniforms	$0.00	$0.00	$0.00	$0.00
	2040104	MEMBERS - Training & Development	$20,000.00	$0.00	$20,000.00	$0.00
	2040109	MEMBERS - Members Travel and Accommodation	$50,000.00	$0.00	$50,000.00	$25,150.02
	2040111	MEMBERS - Mayors/Presidents Allowance	$22,913.00	$0.00	$22,913.00	$7,637.68
	2040112	MEMBERS - Deputy Mayors/Presidents Allowance	$5,728.00	$0.00	$5,728.00	$1,909.32
	2040113	MEMBERS - Members Sitting Fees	$99,605.97	$0.00	$99,605.97	$29,953.92
	2040114	MEMBERS - Communications Allowance	$8,624.00	$0.00	$8,624.00	$2,566.76
	2040115	MEMBERS - Printing and Stationery	$1,500.00	$0.00	$1,500.00	$1,939.90
	2040116	MEMBERS - Election Expenses	$23,000.00	$0.00	$23,000.00	$0.00
	2040121	MEMBERS - Information Systems	$0.00	$0.00	$0.00	$0.00
	2040129	MEMBERS - Donations to Community Groups	$0.00	$0.00	$0.00	$0.00
	2040130	MEMBERS - Insurance Expenses	$14,744.00	$0.00	$14,744.00	$7,372.00
	2040186	MEMBERS - Expensed Minor Asset Purchases	$5,000.00	$0.00	$5,000.00	$0.00
	2040187	MEMBERS - Other Expenses	$0.00	$0.00	$0.00	$1,504.57
	2040188	MEMBERS - Chambers Operating Expenses	$20,000.00	$0.00	$20,000.00	$0.00
	2040199	MEMBERS - Administration Allocated	$264,165.00	$0.00	$264,165.00	$124,028.38
	Total Operating Expenditure		$535,279.97	$0.00	$535,279.97	$202,062.55
	Other Governance					
	Operating Expenditure					
	2040200	OTH GOV - Employee Costs	$487,675.70	$0.00	$487,675.70	$180,402.76
	2040203	OTH GOV - Uniforms	$1,000.00	$0.00	$1,000.00	$490.77
	2040204	OTH GOV - Training & Development	$8,000.00	$0.00	$8,000.00	$2,272.72

31/10/2026	COA	Description	Original Budget 26/27	Budget Amendments 26/27	Current Budget 26/27	YTD Actual 31/10/2026
	2040205	OTH GOV - Recruitment	$30,000.00	$0.00	$30,000.00	$17,408.76
	2040209	OTH GOV - Conference, Travel and Accommodation	$16,000.00	$0.00	$16,000.00	$7,737.98
	2040210	OTH GOV - Motor Vehicle Expenses	$34,140.00	$0.00	$34,140.00	$18,642.91
	2040211	OTH GOV - Civic Functions, Refreshments & Receptions	$10,000.00	$0.00	$10,000.00	$6,455.10
	2040215	OTH GOV - Printing and Stationery	$500.00	$0.00	$500.00	$0.00
	2040216	OTH GOV - Postage and Freight	$0.00	$0.00	$0.00	$0.00
	2040221	OTH GOV - Information Systems	$0.00	$0.00	$0.00	$0.00
	2040240	OTH GOV - Advertising & Promotion	$1,500.00	$0.00	$1,500.00	$0.00
	2040241	OTH GOV - Subscriptions & Memberships	$77,500.00	$0.00	$77,500.00	$59,698.11
	2040250	OTH GOV - Consultancy - Statutory	$0.00	$0.00	$0.00	$0.00
	2040251	OTH GOV - Consultancy - Strategic	$50,000.00	$0.00	$50,000.00	$0.00
	2040252	OTH GOV - Other Consultancy	$5,000.00	$0.00	$5,000.00	$0.00
	2040285	OTH GOV - Legal Expenses	$50,000.00	$0.00	$50,000.00	$3,398.09
	2040286	OTH GOV - Expensed Minor Asset Purchases	$5,000.00	$0.00	$5,000.00	$0.00
	2040292	OTH GOV - Depreciation	$3,079.00	$0.00	$3,079.00	$1,033.08
	2040298	OTH GOV - Staff Housing Allocated	$0.00	$0.00	$0.00	$0.00
	2040299	OTH GOV - Administration Allocated	$35,221.00	$0.00	$35,221.00	$12,402.88
	Total Operating Expenditure		$814,615.70	$0.00	$814,615.70	$309,943.16
	Total Operating Income		-$16,931.00	$0.00	-$33,862.00	$0.00
	Total Operating Expenditure		$1,349,895.67	$0.00	$1,349,895.67	$512,005.71
	Law, Order & Public Safety					
	Fire Prevention, Animal Control, Law, Order & Public Safety					
	Operating Income					
	3050135	FIRE - Other Income	-$2,000.00	$0.00	-$2,000.00	$0.00
	3050220	ANIMAL - Pound Fees	-$50.00	$0.00	-$50.00	$0.00
	3050221	ANIMAL - Animal Registration Fees	-$500.00	$0.00	-$500.00	$0.00
	3050310	OLOPS - Grants	$0.00	$0.00	$0.00	$0.00
	Total Operating Income		-$2,550.00	$0.00	-$2,550.00	$0.00
	Emergency Services Levy - Bush Fire Brigade					
	Operating Income					
	3050502	ESL BFB - Admin Fee/Commission	$0.00	$0.00	$0.00	$0.00
	3050510	ESL BFB - Operating Grant	-$11,000.00	$0.00	-$11,000.00	$0.00
	3050545	ESL BFB - Non-Payment Penalty Interest	-$4,000.00	$0.00	-$4,000.00	-$2,764.61
	Total Operating Income		-$15,000.00	$0.00	-$15,000.00	-$2,764.61
	Fire Prevention					
	Operating Expenditure					
	2050110	FIRE - Motor Vehicle Expenses	$0.00	$0.00	$0.00	$0.00
	2050113	FIRE - Fire Prevention and Planning	$0.00	$0.00	$0.00	$0.00
	2050188	FIRE - Building Operations	$2,362.00	$0.00	$2,362.00	$711.90
	2050189	FIRE - Building Maintenance	$2,156.00	$0.00	$2,156.00	$1,348.48
	2050192	FIRE - Depreciation	$2,206.00	$0.00	$2,206.00	$740.39
	Total Operating Expenditure		$6,724.00	$0.00	$6,724.00	$2,800.77
	Animal Control					
	Operating Expenditure					
	2050253	ANIMAL - Contract Services	$42,900.00	$0.00	$42,900.00	$15,280.64
	2050265	ANIMAL - Animal Care Day Menzies	$5,000.00	$0.00	$5,000.00	$0.00
	2050288	ANIMAL - Animal Pound Operations	$0.00	$0.00	$0.00	$0.00
	2050289	ANIMAL - Animal Pound Maintenance	$0.00	$0.00	$0.00	$0.00
	2050292	ANIMAL - Depreciation	$1,552.00	$0.00	$1,552.00	$520.90
	2050299	ANIMAL - Administration Allocated	$35,221.00	$0.00	$35,221.00	$12,402.88
	Total Operating Expenditure		$84,673.00	$0.00	$84,673.00	$28,204.42
	Other Law, Order & Public Safety					
	Operating Expenditure					
	2050311	OLOPS - CCTV Maintenance	$15,000.20	$0.00	$15,000.20	$1,320.45
	2050312	OLOPS - LEMC Support	$1,000.00	$0.00	$1,000.00	$0.00
	2050313	OLOPS - Community Emergency Services	$2,650.00	$0.00	$2,650.00	$0.00
	2050392	OLOPS - Depreciation	$38,678.00	$0.00	$38,678.00	$12,979.02
	2050399	OLOPS - Administration Allocated	$8,805.00	$0.00	$8,805.00	$3,100.70
	Total Operating Expenditure		$66,133.20	$0.00	$66,133.20	$17,400.17
	Emergency Services Levy - Bush Fire Brigade					
	Operating Expenditure					
	2050507	ESL BFB - Clothing & Accessories	$10,000.00	$0.00	$10,000.00	$9,946.72
	2050530	ESL BFB - Insurance Expenses	$3,250.00	$0.00	$3,250.00	$1,759.31
	2050565	ESL BFB - Maintenance Plant & Equipment	$21,740.00	$0.00	$21,740.00	$3,535.63
	2050589	ESL BFB - Maintenance Land & Buildings	$0.00	$0.00	$0.00	$0.00
	2050599	ESL BFB - Administration Allocated	$8,805.00	$0.00	$8,805.00	$3,100.70
	Total Operating Expenditure		$33,795.00	$0.00	$33,795.00	$18,342.36
	Total Operating Income		-$17,550.00	$0.00	-$17,550.00	-$2,764.61
	Total Operating Expenditure		$191,325.20	$0.00	$191,325.20	$66,747.72
	Health					
	Preventative Services - Inspection/Admin					
	Operating Income					
	3070420	HEALTH - Health Regulatory Fees & Charges	-$500.00	$0.00	-$500.00	-$263.64
	Total Operating Income		-$500.00	$0.00	-$500.00	-$263.64
	Preventative Services - Inspection/Admin					
	Operating Expenditure					

31/10/2026	COA	Description	Original Budget 26/27	Budget Amendments 26/27	Current Budget 26/27	YTD Actual 31/10/2026
	2070411	HEALTH - Contract EHO	$39,000.00	$0.00	$39,000.00	$22,995.00
	2070412	HEALTH - Analytical Expenses	$500.00	$0.00	$500.00	$382.49
	2070499	HEALTH - Administration Allocated	$8,805.00	$0.00	$8,805.00	$3,100.70
	2070553	PEST - Pest Control Programs	$30,000.00	$0.00	$30,000.00	$0.00
	Total Operating Expenditure		$78,305.00	$0.00	$78,305.00	$26,478.19
	Other Health					
	Operating Expenditure					
	2070750	OTH HEALTH - Nurse Expenses	$0.00	$0.00	$0.00	$0.00
	2070741	OTH HEALTH - Subscriptions & Membership	$11,100.00	$0.00	$11,100.00	$0.00
	Total Operating Expenditure		$0.00	$0.00	$0.00	$0.00
	Total Operating Income		-$500.00	$0.00	-$500.00	-$263.64
	Total Operating Expenditure		$78,305.00	$0.00	$78,305.00	$26,478.19
	Education & Welfare					
	Other Welfare					
	Operating Expenditure					
	2080700	WELFARE - Employee Costs	$38,481.50	$0.00	$38,481.50	$10,151.20
	2080712	WELFARE - Youth Services	$3,000.00	$0.00	$3,000.00	$195.86
	Total Operating Expenditure		$41,481.50	$0.00	$41,481.50	$10,347.06
	Total Operating Expenditure		$41,481.50	$0.00	$41,481.50	$10,347.06
	Housing					
	Staff and Other Housing					
	Operating Income					
	3090101	STF HOUSE - Staff Rental Reimbursements	-$30,000.00	$0.00	-$30,000.00	-$9,017.00
	3090135	STF HOUSE - Other Income	$0.00	$0.00	$0.00	$0.00
	3090220	OTH HOUSE - Fees & Charges	-$195,320.00	$0.00	-$195,320.00	-$98,982.72
	3090235	OTH HOUSE - Other Income	$0.00	$0.00	$0.00	$0.00
	Total Operating Income		-$225,320.00	$0.00	-$225,320.00	-$107,999.72
	Staff Housing					
	Operating Expenditure					
	2090186	STF HOUSE - Expensed Minor Asset Purchases	$20,000.00	$0.00	$20,000.00	$3,450.00
	2090187	STF HOUSE - Other Expenses	$0.00	$0.00	$0.00	$0.00
	2090188	STF HOUSE - Staff Housing Building Operations	$63,970.00	$0.00	$63,970.00	$26,119.71
	2090189	STF HOUSE - Staff Housing Building Maintenance	$123,684.00	$0.00	$123,684.00	$36,404.81
	2090192	STF HOUSE - Depreciation	$92,619.00	$0.00	$92,619.00	$31,258.57
	2090198	STF HOUSE - Staff Housing Costs Recovered	-$169,700.00	$0.00	-$169,700.00	-$38,548.66
	2090199	STF HOUSE - Administration Allocated	$35,221.00	$0.00	$35,221.00	$0.00
	Total Operating Expenditure		$165,794.00	$0.00	$165,794.00	$58,684.43
	Other Housing					
	Operating Expenditure					
	2090270	OTH HOUSE - Loan Interest Repayments	$26,847.12	$0.00	$26,847.12	$13,823.59
	2090285	OTH HOUSE - Legal Expenses	$0.00	$0.00	$0.00	$0.00
	2090286	OTH HOUSE - Expensed Minor Asset Purchases	$0.00	$0.00	$0.00	$0.00
	2090288	OTH HOUSE - Building Operations	$24,094.00	$0.00	$24,094.00	$13,847.62
	2090289	OTH HOUSE - Building Maintenance	$79,159.00	$0.00	$79,159.00	$18,391.81
	2090292	OTH HOUSE - Depreciation	$76,032.00	$0.00	$76,032.00	$31,275.83
	2090298	OTH HOUSE - Staff Housing Costs Recovered	-$45,165.00	$0.00	-$45,165.00	-$9,089.12
	2090299	OTH HOUSE - Administration Allocated	$35,221.00	$0.00	$35,221.00	$24,805.67
	Total Operating Expenditure		$196,188.12	$0.00	$196,188.12	$93,055.40
	Total Operating Income		-$225,320.00	$0.00	-$225,320.00	-$107,999.72
	Total Operating Expenditure		$361,982.12	$0.00	$361,982.12	$151,739.83
	Community Amenities					
	Community Amenities					
	Operating Income					
	3100110	SAN - Grants	$0.00	$0.00	$0.00	$0.00
	3100120	SAN - Domestic Refuse Collection Charges	-$12,000.00	$0.00	-$12,000.00	-$12,368.46
	3100200	SAN OTH - Commercial Collection Charge	$0.00	$0.00	$0.00	$0.00
	3110300	REC - Contributions & Donations	$0.00	$0.00	$0.00	$0.00
	3100321	SEW - Septic Tank Inspection Fees	-$700.00	$0.00	-$700.00	$0.00
	3100335	SEW - Other Income	-$1,000.00	$0.00	-$1,000.00	-$708.00
	3100620	PLAN - Planning Application Fees	-$500.00	$0.00	-$500.00	$0.00
	3100710	COM AMEN - Grants	$0.00	$0.00	$0.00	$0.00
	3100735	COM AMEN - Other Income	$0.00	$0.00	$0.00	$0.00
	Total Operating Income		-$14,200.00	$0.00	-$14,200.00	-$13,076.46
	Sanitation - General					
	Operating Expenditure					
	2100111	SAN - Waste Collection	$183,577.00	$0.00	$183,577.00	$33,626.23
	2100117	SAN - General Tip Maintenance	$82,155.00	$0.00	$82,155.00	$50,785.85
	2100118	SAN - Purchase of Bins (Sulo and Other)	$5,000.00	$0.00	$5,000.00	$0.00
	2100152	SAN - Consultants	$10,000.00	$0.00	$10,000.00	$0.00
	2100192	SAN - Depreciation	$15,141.00	$0.00	$15,141.00	$5,080.98
	2100199	SAN - Administration Allocated	$35,221.00	$0.00	$35,221.00	$12,402.88
	Total Operating Expenditure		$351,094.00	$0.00	$351,094.00	$101,895.94
	Sanitation - Other					
	Operating Expenditure					
	2100212	SAN OTH - Waste Disposal	$0.00	$0.00	$0.00	$0.00

31/10/2026	COA	Description	Original Budget 26/27	Budget Amendments 26/27	Current Budget 26/27	YTD Actual 31/10/2026
	2100214	SAN OTH - Purchase of Street Bins	$0.00	$0.00	$0.00	$0.00
	Total Operating Expenditure		$0.00	$0.00	$0.00	$0.00
	Sewerage					
	Operating Expenditure					
	2100365	SEW - Maintenance/Operations	$5,300.00	$0.00	$5,300.00	$0.00
	2100399	SEW - Administration Allocated	$35,221.00	$0.00	$35,221.00	$12,402.88
	Total Operating Expenditure		$40,521.00	$0.00	$40,521.00	$12,402.88
	Town Planning & Regional Development					
	Operating Expenditure					
	2100615	PLAN - Printing and Stationery	$0.00	$0.00	$0.00	$0.00
	2100640	PLAN - Advertising & Promotion	$0.00	$0.00	$0.00	$0.00
	2100650	PLAN - Contract Town Planning	$3,000.00	$0.00	$3,000.00	$0.00
	2100652	PLAN - Consultants	$10,000.00	$0.00	$10,000.00	$1,734.48
	2100653	PLAN - Scheme Amendments	$0.00	$0.00	$0.00	$0.00
	2100699	PLAN - Administration Allocated	$8,805.00	$0.00	$8,805.00	$3,100.70
	Total Operating Expenditure		$21,805.00	$0.00	$21,805.00	$4,835.18
	Other Community Amenities					
	Operating Expenditure					
	2100711	COM AMEN - Cemetery Maintenance/Operations	$20,927.00	$0.00	$20,927.00	$88.31
	2100788	COM AMEN - Public Conveniences Operations	$148,611.00	$0.00	$148,611.00	$36,688.86
	2100789	COM AMEN - Public Conveniences Maintenance	$42,216.00	$0.00	$42,216.00	$4,494.64
	2100792	COM AMEN - Depreciation	$4,886.00	$0.00	$4,886.00	$1,639.70
	2100799	COM AMEN - Administration Allocated	$8,805.00	$0.00	$8,805.00	$3,100.70
	Total Operating Expenditure		$225,445.00	$0.00	$225,445.00	$46,012.21
	Total Operating Income		-$14,200.00	$0.00	-$14,200.00	-$13,076.46
	Total Operating Expenditure		$638,865.00	$0.00	$638,865.00	$165,146.21
	Recreation & Culture					
	Recreation & Culture					
	Operating Income					
	3110120	HALLS - Town Hall Hire	-$1,000.00	$0.00	-$1,000.00	-$218.18
	3110135	HALLS - Other Income	$0.00	$0.00	$0.00	$0.00
	3110310	REC - Grants	$0.00	$0.00	$0.00	$0.00
	3110320	REC - Fees & Charges	-$500.00	$0.00	-$500.00	$0.00
	3110335	REC - Other Income	$0.00	$0.00	$0.00	$0.00
	3110500	LIBRARY - Contributions & Donations	$0.00	$0.00	$0.00	$0.00
	3110501	LIBRARY - Reimbursements Lost Books	$0.00	$0.00	$0.00	$0.00
	3110540	LIBRARY - Fines & Penalties	$0.00	$0.00	$0.00	$0.00
	3110600	HERITAGE - Contributions & Donations	$0.00	$0.00	$0.00	$0.00
	3110700	OTH CUL - Contributions & Donations - Other Culture	-$5,000.00	$0.00	-$5,000.00	$0.00
	3110710	OTH CUL - Grants - Other Culture	$0.00	$0.00	$0.00	-$368.99
	3110720	OTH CUL - Fees & Charges	$0.00	$0.00	$0.00	$0.00
	3110735	OTH CUL - Other Income	$0.00	$0.00	$0.00	$0.00
	Total Operating Income		-$6,500.00	$0.00	-$6,500.00	-$587.17
	Public Halls And Civic Centres					
	Operating Expenditure					
	2110186	HALLS - Expensed Minor Asset Purchases	$0.00	$0.00	$0.00	$0.00
	2110188	HALLS - Town Halls and Public Bldg Operations	$17,507.00	$0.00	$17,507.00	$11,552.50
	2110189	HALLS - Town Halls and Public Bldg Maintenance	$12,307.00	$0.00	$12,307.00	$3,849.72
	2110199	HALLS - Administration Allocated	$52,832.00	$0.00	$52,832.00	$31,007.09
	Total Operating Expenditure		$82,646.00	$0.00	$82,646.00	$46,409.31
	Other Recreation And Sport					
	Operating Expenditure					
	2110353	REC - Sports Courts Maintenance/Operations	$18,221.00	$0.00	$18,221.00	$2,199.31
	2110355	REC - Water Park Maintenance/Operations	$27,619.00	$0.00	$27,619.00	$32,299.11
	2110365	REC - Parks & Gardens Maintenance/Operations	$424,394.00	$0.00	$424,394.00	$71,742.37
	2110366	REC - Town Sports Oval Maintenance/Operations	$37,800.00	$0.00	$37,800.00	$177.54
	2110367	REC - Rodeo Grounds Maintenance/Operations	$1,325.00	$0.00	$1,325.00	$0.00
	2110368	REC - Playground Equipment Mtce	$11,614.00	$0.00	$11,614.00	$2,196.72
	2110386	REC - Expensed Minor Asset Purchases	$10,000.00	$0.00	$10,000.00	$0.00
	2110388	REC - Youth Centre Building Operations	$11,463.00	$0.00	$11,463.00	$5,196.16
	2110389	REC - Youth Centre Building Maintenance	$11,307.00	$0.00	$11,307.00	$0.00
	2110392	REC - Depreciation	$86,190.00	$0.00	$86,190.00	$34,964.85
	2110399	REC - Administration Allocated	$88,053.00	$0.00	$88,053.00	$49,611.33
	Total Operating Expenditure		$727,986.00	$0.00	$727,986.00	$198,387.39
	Tv And Radio Re-Broadcasting					
	Operating Expenditure					
	2110465	TV RADIO - Re-Broadcasting Maintenance/Operations	$30,584.00	$0.00	$30,584.00	$6,469.01
	2110492	TV RADIO - Depreciation	$39,449.00	$0.00	$39,449.00	$13,237.89
	2110499	TV RADIO - Administration Allocated	$35,221.00	$0.00	$35,221.00	$12,402.88
	Total Operating Expenditure		$105,254.00			$32,109.78
	Libraries					
	Operating Expenditure					
	2110512	LIBRARY - Book Purchases	$1,500.00	$0.00	$1,500.00	$0.00
	2110516	LIBRARY - Postage and Freight	$200.00	$0.00	$200.00	$0.00
	2110541	LIBRARY - Subscriptions & Memberships	$1,500.00	$0.00	$1,500.00	$23.11
	2110586	LIBRARY - Expensed Minor Asset Purchases	$2,000.00	$0.00	$2,000.00	$0.00

31/10/2026	COA	Description	Original Budget 26/27	Budget Amendments 26/27	Current Budget 26/27	YTD Actual 31/10/2026
	2110588	LIBRARY - Library Building Operations	$0.00	$0.00	$0.00	$0.00
	2110599	LIBRARY - Administration Allocated	$8,805.00	$0.00	$8,805.00	$3,100.70
	Total Operating Expenditure		$14,005.00	$0.00	$14,005.00	$3,123.81
	Heritage					
	Operating Expenditure					
	2110652	HERITAGE - Consultants	$6,000.00	$0.00	$6,000.00	$0.00
	2110688	HERITAGE - Building Operations	$8,662.00	$0.00	$8,662.00	$1,245.76
	2110689	HERITAGE - Building Maintenance	$28,746.00	$0.00	$28,746.00	$4,006.07
	Total Operating Expenditure		$43,408.00	$0.00	$43,408.00	$5,251.83
	Other Culture					
	Operating Expenditure					
	2110700	OTH CUL - Employee Costs	$38,481.50	$0.00	$38,481.50	$10,151.20
	2110711	OTH CUL - Australia Day	$2,000.00	$0.00	$2,000.00	$0.00
	2110712	OTH CUL - ANZAC Day	$1,000.00	$0.00	$1,000.00	$0.00
	2110714	OTH CUL - Christmas Events	$20,000.00	$0.00	$20,000.00	$0.00
	2110716	OTH CUL - Postage and Freight	$0.00	$0.00	$0.00	$0.00
	2110717	OTH CUL - Community Arts	$0.00	$0.00	$0.00	$0.00
	2110719	OTH CUL - Menzies School Programs	$30,000.00	$0.00	$30,000.00	$27,272.73
	2110723	OTH CUL - Outback Graves	$50,000.00	$20,000.00	$70,000.00	$50,000.00
	2110725	OTH CUL - Festival & Events	$0.00	$0.00	$0.00	$1,819.10
	2110743	OTH CUL - Other Festival Events	$0.00	$0.00	$0.00	$0.00
	2110760	OTH CUL - Tjuntjunjara Community Programs & Events	$30,000.00	$0.00	$30,000.00	$3,892.55
	2110799	OTH CUL - Administration Allocated	$35,221.00	$0.00	$35,221.00	$12,402.88
	Total Operating Expenditure		$168,221.00	$20,000.00	$188,221.00	$105,538.46
	Total Operating Income		-$6,500.00	$0.00	-$6,500.00	-$587.17
	Total Operating Expenditure		$1,141,520.00	$20,000.00	$1,056,266.00	$390,820.58
	Transport					
	Transport					
	Operating Income					
	3120110	ROADC - Regional Road Group Grants (MRWA)	-$1,060,201.00	$0.00	-$1,060,201.00	-$370,869.00
	3120111	ROADC - Roads to Recovery Grant	-$970,172.00	$0.00	-$970,172.00	$0.00
	3120113	ROADC - Other Grants - Roads/Streets	$0.00	$0.00	$0.00	$0.00
	3120117	ROADC - Other Grants - Aboriginal Roads	-$602,395.00	$0.00	-$602,395.00	-$174,091.05
	3120133	ROADC - Other Contrib & Donations - Roads/Streets	$0.00	$0.00	$0.00	$0.00
	3120200	ROADM - Street Lighting Subsidy	-$3,300.00	$0.00	-$3,300.00	$0.00
	3120210	ROADM - Direct Road Grant (MRWA)	-$320,931.72	$0.00	-$320,931.72	-$320,350.00
	3120211	ROADM - Other Grants	$0.00	$0.00	$0.00	$0.00
	3120235	ROADM - Other Income	$0.00	$0.00	$0.00	$0.00
	3120390	PLANT - Profit on Disposal of Assets	-$28,194.00	$0.00	-$28,194.00	-$22,355.68
	3120710	WATER - Grants	$0.00	$0.00	$0.00	$0.00
	Total Operating Income		-$2,985,193.72	$0.00	-$2,985,193.72	-$887,665.73
	Maintenance - Streets, Roads, Bridges & Depots					
	Operating Expenditure					
	2120211	ROADM - Road Maintenance - Built Up Areas	$278,003.60	$0.00	$278,003.60	$17,473.35
	2120212	ROADM - Road Maintenance - Sealed Outside BUA	$15,000.00	$0.00	$15,000.00	$843.58
	2120213	ROADM - Road Maintenance - Gravel Outside BUA	$335,053.00	$0.00	$335,053.00	$118,097.78
	2120214	ROADM - Road Maintenance - Formed Outside BUA	$484,518.00	$0.00	$484,518.00	$265,102.47
	2120217	ROADM - Ancillary Maintenance - Built Up Areas	$237,911.00	$15,000.00	$252,911.00	$80,921.89
	2120222	ROADM - Roads Outside BUA - Formed - Flood Damage	$0.00	$0.00	$0.00	$0.00
	2120232	ROADM - Crossover Council Contribution	$3,156.00	$0.00	$3,156.00	$0.00
	2120234	ROADM - Street Lighting	$10,200.00	$0.00	$10,200.00	$4,554.73
	2120235	ROADM - Traffic Signs/Equipment (Safety)	$10,000.00	$0.00	$10,000.00	$0.00
	2120236	ROADM - Bores for Roadworks Maintenance/Operations	$1,656.00	$0.00	$1,656.00	$724.31
	2120237	ROADM - Road Grids Maintenance	$32,229.00	$0.00	$32,229.00	$0.00
	2120252	ROADM - Consultants	$100,000.00	$0.00	$100,000.00	$2,100.00
	2120285	ROADM - Legal Expenses	$5,000.00	$0.00	$5,000.00	$0.00
	2120286	ROADM - Workshop/Depot Expensed Equipment	$15,000.00	$0.00	$15,000.00	$0.00
	2120288	ROADM - Depot Building Operations	$45,002.00	$0.00	$45,002.00	$4,645.25
	2120289	ROADM - Depot Building Maintenance	$4,307.00	$0.00	$4,307.00	$0.00
	2120292	ROADM - Depreciation	$967,402.00	$0.00	$967,402.00	$329,967.86
	2120299	ROADM - Administration Allocated	$158,496.00	$0.00	$158,496.00	$24,805.67
	2120391	PLANT - Loss on Disposal of Assets	$0.00	$0.00	$0.00	$45,817.27
	Total Operating Expenditure		$2,702,933.60	$15,000.00	$2,717,933.60	$895,054.16
	Aerodromes					
	Operating Expenditure					
	2120665	AERO - Airstrip & Grounds Maintenance/Operations	$17,778.00	$0.00	$17,778.00	$0.00
	2120765	WATER - Town Dam Maintenance/Operations	$21,974.00	$0.00	$21,974.00	$1,822.20
	Total Operating Expenditure		$39,752.00	$0.00	$39,752.00	$1,822.20
	Total Operating Income		-$2,985,193.72	$0.00	-$2,985,193.72	-$887,665.73
	Total Operating Expenditure		$2,742,685.60	$15,000.00	$2,757,685.60	$896,876.36
	Economic Services					
	Economic Services					
	Operating Income					
	3130200	TOUR - Contributions & Donations	$0.00	$0.00	$0.00	$0.00
	3130202	TOUR - Commission	$0.00	$0.00	$0.00	$0.00
	3130210	TOUR - Grants	$0.00	$0.00	$0.00	$0.00
	3130221	TOUR - Caravan Park Fees	-$150,000.00	$0.00	-$150,000.00	-$70,955.56
	3130222	TOUR - Caravan Park Laundry Fees	-$4,500.00	$0.00	-$4,500.00	-$2,220.01

31/10/2026	COA	Description	Original Budget 26/27	Budget Amendments 26/27	Current Budget 26/27	YTD Actual 31/10/2026
	3130225	TOUR - Visitors Centre Lady Shenton Income	-$25,000.00	$0.00	-$25,000.00	-$9,658.14
	3130235	TOUR - Other Income Relating to Tourism & Area Promotion	-$5,000.00	$0.00	-$5,000.00	-$314.55
	3130290	TOUR - Profit on Disposal of Assets	$0.00	$0.00	$0.00	$0.00
	3130302	BUILD - Commission - BSL & CTF	-$50.00	$0.00	-$50.00	-$10.00
	3130320	BUILD - Fees & Charges (including Licences)	-$31,000.00	$0.00	-$31,000.00	-$9,230.00
	3130390	BUILD - Profit on Disposal of Assets	$0.00	$0.00	$0.00	-$7,071.75
	3130600	ECON DEV - Contributions & Donations	$0.00	$0.00	$0.00	$0.00
	3130821	OTH ECON - Standpipe Income	-$2,000.00	$0.00	-$2,000.00	-$635.00
	3130823	OTH ECON - Community Resource Centre Contributions	$0.00	$0.00	$0.00	$0.00
	3130824	OTH ECON - Community Resource Centre Grants	-$83,000.00	$0.00	-$83,000.00	-$6,405.02
	3130826	OTH ECON - Post Office Income	-$9,000.00	$0.00	-$9,000.00	-$4,428.01
	Total Operating Income		-$309,550.00	$0.00	-$309,550.00	-$110,928.04

31/10/2026	COA	Description	Original Budget 26/27	Budget Amendments 26/27	Current Budget 26/27	YTD Actual 31/10/2026
	Rural Services					
	Operating Expenditure					
	2130111	RURAL - Noxious Weed Control	$36,614.00	$0.00	$36,614.00	$5,026.38
	2130160	RURAL - Dog Health Program Tjuntjunjara	$0.00	$0.00	$0.00	$0.00
	2130165	RURAL - Maintenance/Operations	$0.00	$0.00	$0.00	$0.00
	Total Operating Expenditure		$36,614.00	$0.00	$36,614.00	$5,026.38
	Tourism And Area Promotion					
	Operating Expenditure					
	2130200	TOUR - Employee Costs	$112,778.44	$50,000.00	$162,778.44	$40,992.97
	2130205	TOUR - Recruitment	$0.00	$0.00	$0.00	$0.00
	2130211	TOUR - Visitor Centre Operations	$64,361.05	$0.00	$64,361.05	$5,205.41
	2130215	TOUR - Printing and Stationery	$1,000.00	$0.00	$1,000.00	$40.00
	2130230	TOUR - Insurance Expenses	$2,492.00	$0.00	$2,492.00	$1,246.11
	2130235	TOUR - Signage	$30,000.00	$0.00	$30,000.00	$0.00
	2130236	TOUR - Tour Guide	$0.00	$0.00	$0.00	$0.00
	2130240	TOUR - Public Relations & Area Promotion	$10,000.00	$0.00	$10,000.00	$6,460.30
	2130241	TOUR - Subscriptions & Memberships	$47,100.00	$0.00	$47,100.00	$32,926.00
	2130242	TOUR - Events Other	$55,000.00	$100,000.00	$155,000.00	$524.55
	2130243	TOUR - Cyclassic Event	$0.00	$0.00	$0.00	$0.00
	2130245	TOUR - Astrotourism Operations	$10,000.00	$0.00	$10,000.00	$5,848.12
	2130258	TOUR - Kookynie Townsite and Info Bay Maintenace/Operations	$4,313.00	$0.00	$4,313.00	$0.00
	2130259	TOUR - Goongarrie Cottages Maintenance/Operations	$33,658.00	$0.00	$33,658.00	$1,938.26
	2130260	TOUR - Niagara Dam Maintenance/Operations	$38,884.00	$0.00	$38,884.00	$0.00
	2130261	TOUR - Golden Quest Trail Maintenance/Operations	$6,656.00	$0.00	$6,656.00	$0.00
	2130265	TOUR - Lake Ballard Maintenance/Operations	$9,228.00	$0.00	$9,228.00	$69.60
	2130266	TOUR - Caravan Park General Maintenance/Operations	$335,986.17	$0.00	$335,986.17	$127,755.03
	2130286	TOUR - Expensed Minor Asset Purchases	$7,000.00	$0.00	$7,000.00	$5,233.64
	2130288	TOUR - Building Operations	$49,507.00	$0.00	$49,507.00	$17,324.47
	2130289	TOUR - Building Maintenance	$41,899.00	$0.00	$41,899.00	$11,615.61
	2130292	TOUR - Depreciation	$283,961.00	$0.00	$283,961.00	$99,097.14
	2130299	TOUR - Administration Allocated	$255,355.00	$0.00	$255,355.00	$58,913.49
	Total Operating Expenditure		$1,399,178.66	$150,000.00	$1,549,178.66	$415,190.70
	Building Control					
	Operating Expenditure					
	2130350	BUILD - Contract Building Services	$0.00	$0.00	$0.00	$0.00
	2130385	BUILD - Legal Expenses	$10,000.00	$0.00	$10,000.00	$0.00
	2130391	BUILD - Loss on Disposal of Assets	$0.00	$0.00	$0.00	$0.00
	2130399	BUILD - Administration Allocated	$35,221.00	$0.00	$35,221.00	$12,402.88
	Total Operating Expenditure		$45,221.00	$0.00	$45,221.00	$12,402.88
	Economic Development					
	Operating Expenditure					
	2130630	ECON DEV - Insurance Expenses	$0.00	$0.00	$0.00	$0.00
	2130641	ECON DEV - Subscriptions & Memberships	$0.00	$0.00	$0.00	$0.00
	Total Operating Expenditure		$0.00	$0.00	$0.00	$0.00
	Other Economic Services					
	Operating Expenditure					
	2130800	OTH ECON - Employee Costs	$0.00	$0.00	$0.00	$20,892.16
	2130816	OTH ECON - Postage and Freight	$0.00	$0.00	$0.00	$0.00
	2130855	OTH ECON - Community Bus	$24,108.00	$0.00	$24,108.00	$7,042.51
	2130860	OTH ECON - Community Resource Centre Operations	$114,754.72	$0.00	$114,754.72	$10,316.69
	2130863	OTH ECON - Post Office Operations	$71,980.57	$0.00	$71,980.57	$24,806.36
	2130865	OTH ECON - Standpipe Maintenance/Operations	$0.00	$0.00	$0.00	$0.00
	2130886	OTH ECON - Expensed Minor Asset Purchases	$5,000.00	$0.00	$5,000.00	$0.00
	2130888	OTH ECON - Building Operations	$12,947.00	$0.00	$12,947.00	$2,064.78
	2130889	OTH ECON - Building Maintenance	$16,282.00	$0.00	$16,282.00	$0.00
	2130899	OTH ECON - Administration Allocated	$8,805.00	$0.00	$8,805.00	$3,100.70
	Total Operating Expenditure		$253,877.29	$0.00	$253,877.29	$68,223.20
	Total Operating Income		-$309,550.00	$0.00	-$309,550.00	-$110,928.04
	Total Operating Expenditure		$1,734,890.95	$150,000.00	$1,884,890.95	$500,843.16
	Other Property & Services					
	Other Property & Services					
	Operating Income					
	3140120	PRIVATE - Private Works Income	$0.00	$0.00	$0.00	$3,350.91
	3140200	ADMIN - Contributions & Donations	$0.00	$0.00	$0.00	$0.00
	3140220	ADMIN - Fees & Charges	-$250.00	$0.00	-$250.00	-$79.09
	3140235	ADMIN - Other Income Relating to Administration	$0.00	$0.00	$0.00	-$4,329.91
	3140290	ADMIN - Profit on Disposal of Assets	$0.00	$0.00	$0.00	$0.00
	3140410	POC - Fuel Tax Credits Grant Scheme	-$25,000.00	$0.00	-$25,000.00	-$4,516.11
	3140501	SAL - Reimbursement - Workers Compensation	$0.00	$0.00	$0.00	$0.00
	Total Operating Income		-$25,250.00	$0.00	-$25,250.00	-$5,574.20
	Private Works and General Administration Overheads					
	Operating Expenditure					
	2140187	PRIVATE - Private Works Expenses	$0.00	$0.00	$0.00	$0.00
	2140200	ADMIN - Employee Costs	$711,750.59	$0.00	$711,750.59	$183,121.12
	2140203	ADMIN - Uniforms	$6,500.00	$0.00	$6,500.00	$1,507.82
	2140204	ADMIN - Training & Development	$44,000.00	$0.00	$44,000.00	$4,935.24
	2140205	ADMIN - Recruitment	$7,000.00	$0.00	$7,000.00	$1,635.80
	2140206	ADMIN - Fringe Benefits Tax (FBT)	$31,940.00	$0.00	$31,940.00	$8,857.00

31/10/2026	COA	Description	Original Budget 26/27	Budget Amendments 26/27	Current Budget 26/27	YTD Actual 31/10/2026
	2140208	ADMIN - Other Employee Expenses	$5,000.00	$0.00	$5,000.00	$209.00
	2140209	ADMIN - Travel & Accommodation	$16,000.00	$0.00	$16,000.00	$8,090.75
	2140210	ADMIN - Motor Vehicle Expenses	$51,886.00	$0.00	$51,886.00	$10,940.05
	2140215	ADMIN - Printing and Stationery	$40,000.00	$0.00	$40,000.00	$18,091.71
	2140216	ADMIN - Postage and Freight	$3,000.00	$0.00	$3,000.00	$81.48
	2140220	ADMIN - Communication Expenses	$48,000.00	$0.00	$48,000.00	$3,588.24
	2140221	ADMIN - Information Technology	$37,000.00	$0.00	$37,000.00	$21,037.86
	2140222	ADMIN - Security	$0.00	$0.00	$0.00	$0.00
	2140226	ADMIN - Office Equipment Mtce	$1,000.00	$0.00	$1,000.00	$80.00
	2140227	ADMIN - Records Management	$0.00	$0.00	$0.00	$0.00
	2140230	ADMIN - Insurance Expenses (Other than Bld and W/Comp)	$53,209.00	$0.00	$53,209.00	$44,273.42
	2140240	ADMIN - Advertising and Promotion	$30,000.00	$0.00	$30,000.00	$15,965.56
	2140241	ADMIN - Subscriptions and Memberships	$3,420.00	$0.00	$3,420.00	$2,925.60
	2140252	ADMIN - Consultants	$70,000.00	$0.00	$70,000.00	$42,730.91
	2140265	ADMIN - Software Licences/Upgrades	$103,800.00	$0.00	$103,800.00	$144,318.94
	2140281	ADMIN - Write Off	$0.00	$0.00	$0.00	$0.00
	2140284	ADMIN - Audit Fees	$100,000.00	$0.00	$100,000.00	$0.00
	2140285	ADMIN - Legal Expenses	$20,000.00	$0.00	$20,000.00	$0.00
	2140286	ADMIN - Expensed Minor Asset Purchases	$15,000.00	$0.00	$15,000.00	$14,688.00
	2140287	ADMIN - Other Expenses	$0.00	$0.00	$0.00	$0.00
	2140288	ADMIN - Building Operations	$58,456.00	$0.00	$58,456.00	$25,770.13
	2140289	ADMIN - Building Maintenance	$20,590.00	$0.00	$20,590.00	$8,412.09
	2140292	ADMIN - Depreciation	$110,738.00	$0.00	$110,738.00	$33,181.50
	2140298	ADMIN - Admin Staff Housing Costs Allocated	$172,776.00	$0.00	$172,776.00	$36,084.18
	2140299	ADMIN - Administration Overheads Recovered	-$1,761,066.00	$0.00	-$1,761,066.00	-$620,141.89
	Total Operating Expenditure		-$0.41	$0.00	-$0.41	$10,384.51
	Public Works Overheads					
	Operating Expenditure					
	2140300	PWO - Employee Costs	$407,513.40	$60,000.00	$467,513.40	$132,844.23
	2140303	PWO - Uniforms	$7,500.00	$0.00	$7,500.00	$5,122.80
	2140304	PWO - Training & Development	$10,000.00	$0.00	$10,000.00	$1,040.91
	2140305	PWO - Recruitment	$5,000.00	$0.00	$5,000.00	$857.00
	2140307	PWO - Protective Clothing	$0.00	$0.00	$0.00	$0.00
	2140308	PWO - Other Employee Expenses	$1,000.00	$0.00	$1,000.00	$0.00
	2140309	PWO - Travel & Accommodation	$0.00	$0.00	$0.00	$0.00
	2140310	PWO - Motor Vehicle Expenses	$170,217.60	$0.00	$170,217.60	$39,489.46
	2140316	PWO - Postage and Freight	$2,000.00	$0.00	$2,000.00	$2,303.29
	2140320	PWO - Communication Expenses	$5,000.00	$0.00	$5,000.00	$3,359.41
	2140321	PWO - Information Technology	$10,000.00	$0.00	$10,000.00	$11,332.20
	2140323	PWO - Sick Pay	$34,696.00	$0.00	$34,696.00	$0.00
	2140324	PWO - Annual Leave	$81,535.00	$0.00	$81,535.00	$0.00
	2140325	PWO - Public Holidays	$41,635.00	$0.00	$41,635.00	$0.00
	2140329	PWO - Insurance Expenses (Except Workers Comp)	$23,646.00	$0.00	$23,646.00	$11,823.00
	2140330	PWO - Occupational Health and Safety	$40,000.00	$0.00	$40,000.00	$0.00
	2140341	PWO - Subscriptions & Memberships	$0.00	$0.00	$0.00	$116.36
	2140352	PWO - Consultants	$0.00	$0.00	$0.00	$0.00
	2140361	PWO - Engineering & Technical Support	$50,000.00	$0.00	$50,000.00	$0.00
	2140365	PWO - Maintenance/Operations	$141,011.20	$0.00	$141,011.20	$58,854.33
	2140371	PWO Bldg Mtce - Employee Costs	$33,558.00	$0.00	$33,558.00	$5,929.11
	2140372	PWO Bldg Mtce - Uniforms	$0.00	$0.00	$0.00	$0.00
	2140373	PWO Bldg Mtce - Training & Development	$2,000.00	$0.00	$2,000.00	$0.00
	2140374	PWO Bldg Mtce - Recruitment	$0.00	$0.00	$0.00	$0.00
	2140376	PWO Bldg Mtce - Protective Clothing	$1,000.00	$0.00	$1,000.00	$0.00
	2140380	PWO Bldg Mtce - Expendable Tools	$2,000.00	$0.00	$2,000.00	$495.45
	2140381	PWO Bldg Mtce - Minor Expenses	$0.00	$0.00	$0.00	$0.00
	2140386	PWO - Expensed Minor Asset Purchases	$10,000.00	$0.00	$10,000.00	$0.00
	2140392	PWO - Depreciation	$50,260.00	$0.00	$50,260.00	$16,979.67
	2140393	PWO - LESS Allocated to Works (PWO's)	-$1,647,148.00	$0.00	-$1,647,148.00	-$383,810.71
	2140398	PWO - Staff Housing Costs Allocated	$42,089.00	$0.00	$42,089.00	$11,553.60
	2140399	PWO - Administration Allocated	$475,488.00	$0.00	$475,488.00	$167,438.02
	2140400	POC - Internal Plant Repairs - Wages & O/Head	$253,939.00	$0.00	$253,939.00	$40,653.54
	2140411	POC - External Parts & Repairs	$102,270.00	$0.00	$102,270.00	$15,056.50
	2140412	POC - Fuels and Oils	$202,155.75	$0.00	$202,155.75	$42,969.97
	2140413	POC - Tyres and Tubes	$79,800.00	$0.00	$79,800.00	$0.00
	2140416	POC - Licences/Registrations	$7,948.60	$0.00	$7,948.60	$38.80
	2140417	POC - Insurance Expenses	$22,237.00	$0.00	$22,237.00	$13,109.63
	2140492	POC - Depreciation	$213,294.00	$0.00	$213,294.00	$87,736.81
	2140494	POC - LESS Plant Operation Costs Allocated to Works	-$879,186.35	$0.00	-$879,186.35	-$161,148.35
	Total Operating Expenditure		$2,459.20	$60,000.00	$62,459.20	$124,145.03
	Salaries And Wages					
	Operating Expenditure					
	2140500	SAL - Gross Salary and Wages	$2,651,537.82	$0.00	$2,651,537.82	$0.00
	2140501	SAL - LESS Salaries & Wages Allocated	-$2,651,537.82	$0.00	-$2,651,537.82	$0.00
	2140503	SAL - Workers Compensation Expense	$0.00	$0.00	$0.00	$0.00
	Total Operating Expenditure		$0.00	$0.00	$0.00	$0.00
	Total Operating Income		-$25,250.00	$0.00	-$25,250.00	-$5,574.20
	Total Operating Expenditure		$2,458.79	$60,000.00	$62,458.79	$134,529.54
	Total Operating Income		-$9,749,485.72	$0.00	-$9,766,416.72	-$6,691,062.16
	Total Operating Expenditure		$8,715,007.99	$245,000.00	$8,854,753.99	$2,917,494.64

D21#507063 Guidelines and Criteria for ROADS 2040

SUBMISSION FORM ROADS 2040

Significant Local Roads with Regional Importance – Route/Road Justification and Development Strategy

Submission/Assessment Form.GoldfieldsEsperance... Regional Road Group

RRG Determination
Office Use Only — **Accepted** ☐ **Rejected** ☐

Local Government: Shire of Menzies

MRWA Road Classification Manager – does the route meet the criteria — **Yes** ☐ **No** ☐

Endorsed by SAC. Date..... — **Yes** ☐ **No** ☐

Road Description and Location

Road/Route Name: Mt Ida Road. The road joins Menzies NW Road and Leonora Mt Ida Road

Road Name	Road Number	Road Type (LoS)	Start SLK	Finish SLK	Length (kms)	Un sealed (kms)	Sealed (kms)
Mt Ida Road	6090026		00	38.39	38.39	38.39	0.00

D21#507063 Guidelines and Criteria for ROADS 2040

If Route Name nominated provide details of all roads forming the route otherwise enter details of above road on the first line below
Note – **Location map MUST be attached**

Road Justification

Road Function Include road hierarchy category, RAV Network No (if applicable) and a comment on how the road makes a positive contribution to the economic and/or social wellbeing of the region and WA as a whole
The road joins Menzies NW Road (6090007) with Leonora Mt Ida Road (6090015). It services several mining companies including Aurenne, Ballard Mining, Delta Lithium and Juno Iron Ore. It serves as a through road from Menzies NW Road to Leonora via Leonora Mt Ida Road The road serves tourists enjoying the areas to the West of both Menzies and Leonora. The Roads it joins are already in the 2040 system.
Road Development Need Provide details of the road's future use
The Road will continue to be used for it's present purpose, but with more demand each year as mining projects grow. The road is used by trucks and road trains to connect to menzies and Leonora and this will continue to increase as mines develop further.
Road Development Strategy Provide a brief high level summary for the future development of the road including proposed funding sources (i.e. Road Project Grant, Black Spot)
A section of the road at Copperfield is already being re-developed by one of the mining companies. Several of the major mining companies are keen to assist with the development and maintenance of the road. Shire of Menzies is prepared to inject a quantity of funds into the project. Application would be made for RRG funding. Roads to Recovery funding will also be used. The main aim of all concerned is to obtain a high standard gravel road with possible increase to sealed standard when funds are available,
Criteria Met List the Criteria items consider to be met against the *CRITERIA FOR SIGNIFICANT LOCAL ROADS*

Sections of the road are formed and sections are of a gravel standard. A section is currently being raised to a high level gravel standard by a mining company. Some short sections have had gravel re-sheeting carried out by Shire of Menzies.

SERVICE LEVELS

Type 1 – Unformed Road
(Cleared-flat bladed. Minimum construction. Formation consists of adjacent material)

This type is the first stage development of the road when the alignment is cleared of all vegetation with the running surface constructed from materials in-situ. This type of road allows for light traffic. With minimal drainage provision, the road is prone to closure during periods of heavy rainfall.

Type 2 – Formed Road
(Formed (raised) and drained road without imported material or a constructed pavement)

To avoid possible further relocation of the road and the resultant impact on the landscape environment, Type 2 earthworks are constructed using local road-making material and improved drainage control.

Type 3 – Gravel Road
(Road construction from imported material of adequate thickness, shaped and drained)

When maintenance costs increase to unacceptable levels or when economic or social benefits are evident, a Type 2 road can be improved by sheeting the surface with suitable gravel material to become a Type 3 road.

Type 4 – Sealed Road (6 m Seal Width)
(Sealed with no kerbing)

Sealing is carried out to improve road-user comfort and safety when the road is experiencing higher traffic volumes or when significant numbers of heavy vehicles are required to use a Type 3 road. A Type 3 road is upgraded to Type 4 by building up the residual gravel pavement to full thickness. This is then compacted and sealed.

Type 5 – Sealed Road (7 m Seal Width)

This is further development of the Type 4 road with extra seal width being provided to cater for higher traffic volumes and a high proportion of heavy vehicles.

Type 6 – Sealed Road (8 – 9 m Seal Width)

This stage represents further development of a Type 4 or Type 5 road with additional seal width being provided as traffic volumes increase to improve safety; reduce maintenance

costs; provide space for a stationary vehicle to stand clear of traffic lanes; and to assist cyclists.

Type 7 – Sealed Road with Overtaking Lane

An additional lane is provided on two-laned sealed roads when the traffic volume; proportion of heavy vehicles; and overtaking opportunities on adjoining sections of road cause traffic bunching to occur.

Type 8 – Dual Carriageway

An additional carriageway is provided to improve safety and increase the capacity on high volume roads.

SUBMISSION FORM ROADS 2040 **Significant Local Roads with Regional Importance – Route/Road Justification and Development Strategy** Submission/Assessment Form Goldfields-Esperance Regional Road Group	**RRG Determination** *Office Use Only* Accepted ☐ Rejected ☐
Local Government: Shire of Menzies	MRWA Road Classification Manager – does the route meet the criteria Yes ☐ No ☐
Date of submission: 9 November 2026	Endorsed by SAC. Date…… Yes ☐ No ☐

Road Description and Location

Road/Route Name: PINJIN ROAD (SLK 0.00–11.91, Yarri Rd to Mount Celia Rd)

Road Name	Road Number	Road Type (LoS)	Start SLK	Finish SLK	Length (kms)	Unsealed (kms)	Sealed (kms)
Pinjin Rd	6090001	Type 3 – unsealed gravel	0.00	11.91	11.91	11.91	0.00

If Route Name nominated provide details of all roads forming the route otherwise enter details of above road on the first line below. Note – Location map MUST be attached

Location: North-east of Kalgoorlie, Shire of Menzies. The nominated section of Pinjin Rd commences at Yarri Rd (6090039) and runs north-east 11.91 km to the Mount Celia Rd junction. (Pinjin Rd continues beyond this junction for a further 48.36 km to Kurnalpi – Pinjin Rd; that section is not nominated.)

Attachment: Location map attached (Attachment A – see final page; road centrelines from Main Roads WA Road Network open data).

Road Justification

Road Function

Include road hierarchy category, RAV Network No (if applicable) and a comment on how the road makes a positive contribution to the economic and/or social wellbeing of the region and WA as a whole

Road hierarchy: Access Road – Main Roads WA Road Hierarchy.

RAV network: Pinjin Rd 6090001 SLK 0.00–11.91 is approved for Tandem Drive RAV Network 10 (concessional 10.1, 10.2 and 10.3) and Tri Drive RAV Network 5 (5.1, 5.2, 5.3) – the highest RAV categories available, permitting road trains up to 53.5 m.

Access on these networks is subject to the Main Roads Network Sustainability (NS1) condition: operators must notify the Shire as road manager (copying Main Roads HVS) of their planned transport task, tonnages and loaded movements, and no operation on unsealed sections when visibly wet without road owner approval.

The nominated section is the connector between Yarri Rd (an existing Roads 2040 Regional/Local Distributor, RAV 10) and Mount Celia Rd (RAV 10, nominated separately), and so forms the first link in the only heavy-vehicle route from the Yarri Rd corridor north to the Mount Celia / Yundamindra mining area and the Shire of Leonora. It carries ore haulage, mine service and supply traffic for mining operations and exploration in the Pinjin and Mount Celia areas, together with pastoral traffic.

The road carries haulage of a scale that has required Main Roads to approve it to RAV 10 / Tri Drive 5 with the NS1 road-manager notification condition. Its economic contribution is the facilitation of ore, fuel, reagent and supply movements for north-eastern Goldfields mining operations that generate royalties and employment for the region and the State.

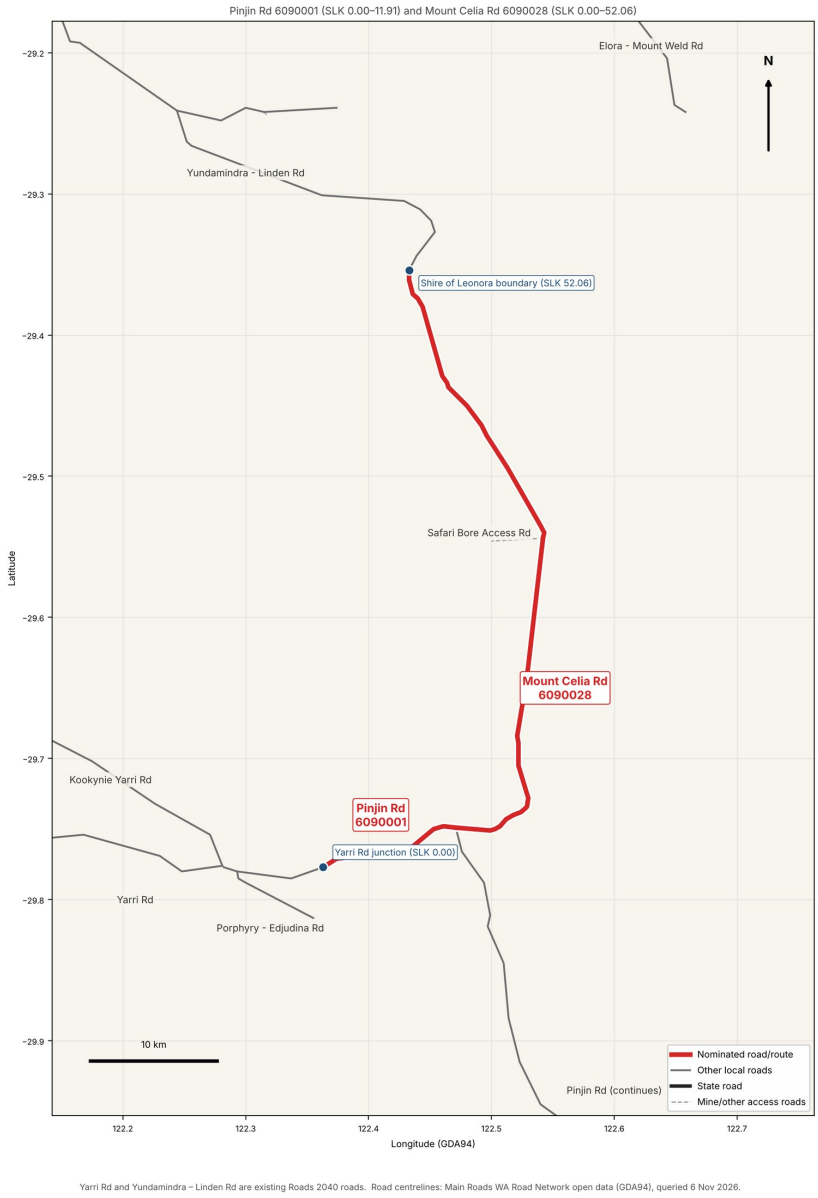
Road Development Need

Provide details of the road's future use
The road has no Roads 2040 listing and is therefore ineligible for Road Project Grant funding despite carrying the largest RAV combinations permitted in WA. The road is an unsealed formed gravel road (Type 3) maintained under the Shire's annual maintenance-grading program for the eastern region (RFT 04-2025), and is subject to closure in moderate rainfall under the NS1 wet-weather condition, interrupting mine supply chains. Continued and expanding mining activity to the north will increase heavy vehicle numbers on this section. It needs to be brought to a uniform Type 3 standard with adequate formation width (minimum 8 m), drainage and floodway improvements so that it can safely carry 53.5 m RAV combinations, oversize loads, pastoral and light vehicle traffic and remain trafficable after rain.
Road Development Strategy *Provide a brief high level summary for the future development of the road including proposed funding sources (i.e. Road Project Grant, Black Spot)*
Upgrade the section to a uniform Type 3 gravel standard with an 8 m minimum formation width, with drainage and floodway improvements and geometry improvements at the Yarri Rd and Mount Celia Rd junctions to suit RAV 10 turning movements. Program the works together with Mount Celia Rd so the route is upgraded as a whole. **Proposed funding sources:** Regional Road Group Road Project Grant (Category 1, SRFLGA) with the Shire's one-third contribution; road maintenance contribution / in-kind agreements with mining operators under the Main Roads NS1 Road Maintenance Contribution template and WALGA Road Wear Cost Calculator; Roads to Recovery and the Shire's municipal road programme for complementary works.
Criteria Met *List the Criteria items consider to be met against the CRITERIA FOR SIGNIFICANT LOCAL ROADS*
The road meets criteria in at least two of the five sections: • Section 1 – Network / Significant: serves major resource sites (mines in the Pinjin / Mount Celia area) and connects an existing Significant Local Government Road (Yarri Rd) to Mount Celia Rd and the Shire of Leonora road network. • Section 2 – Road Function / Freight (rural roads): forms part of the Restricted Access Vehicle notice network 2 or above – approved RAV Network 10 / Tri Drive 5 for the full nominated length. • Section 3 – Traffic Volume: no Main Roads count is published; a PCU-adjusted seasonal count can be provided if required.

Attachment A – Location Map

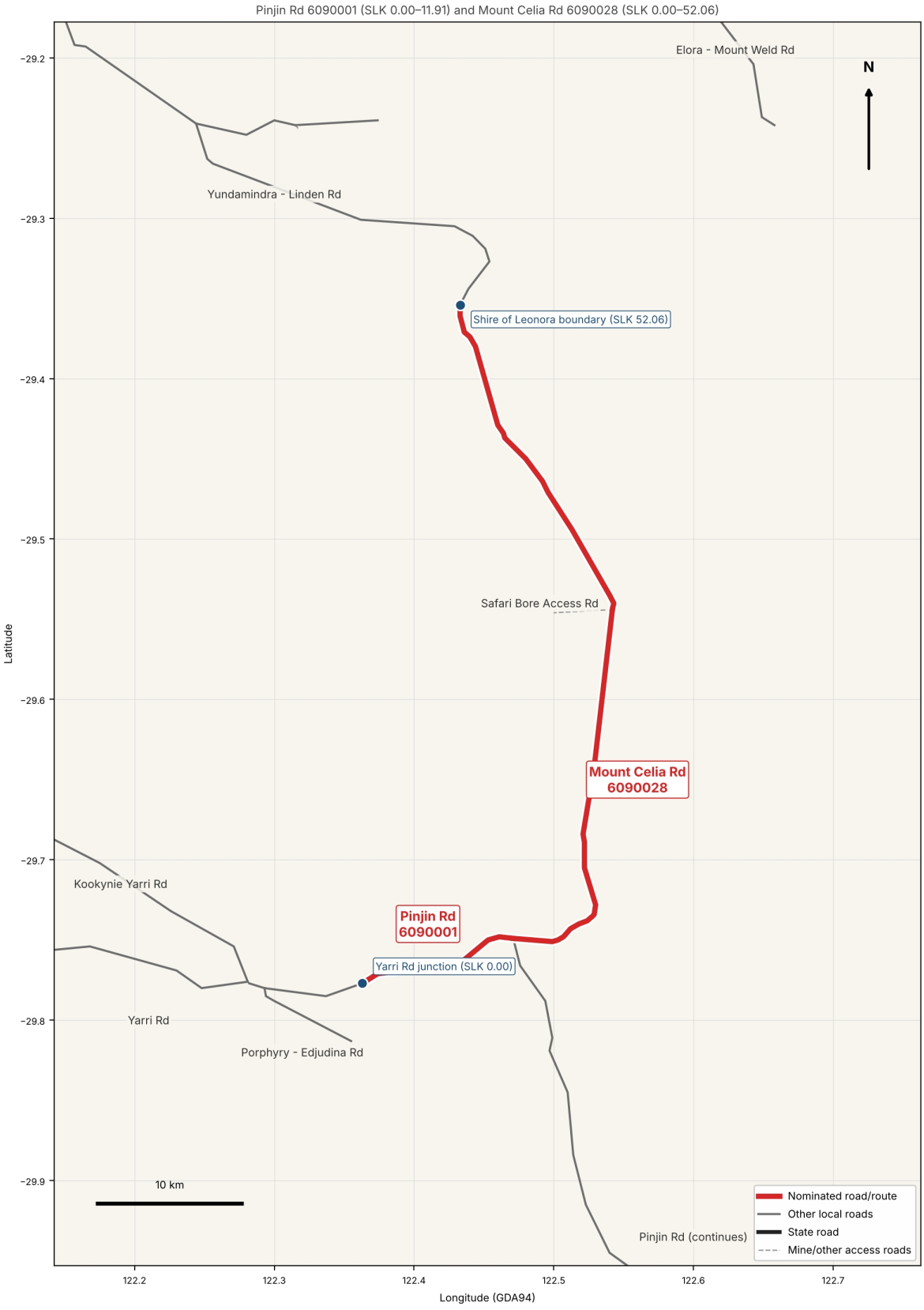
PINJIN ROAD (SLK 0.00–11.91, Yarri Rd to Mount Celia Rd)

Roads 2040 Submission – Shire of Menzies
Location map: Pinjin – Mount Celia Route



Nominated road shown in red with SLK start/finish points. Source: Main Roads WA Road Network and RAV Network open data (GDA94), extracted 6 November 2026.

Roads 2040 Submission – Shire of Menzies
Location map: Pinjin – Mount Celia Route



Yarri Rd and Yundamindra – Linden Rd are existing Roads 2040 roads. Road centrelines: Main Roads WA Road Network open data (GDA94), queried 6 Nov 2026.

SUBMISSION FORM ROADS 2040 **Significant Local Roads with Regional Importance – Route/Road Justification and Development Strategy** Submission/Assessment Form Goldfields-Esperance Regional Road Group	**RRG Determination** *Office Use Only* Accepted ☐ Rejected ☐
Local Government: Shire of Menzies	MRWA Road Classification Manager – does the route meet the criteria Yes ☐ No ☐
Date of submission: 9 November 2026	Endorsed by SAC. Date…… Yes ☐ No ☐

Road Description and Location

Road/Route Name: PINJIN – MOUNT CELIA ROUTE (Pinjin Rd and Mount Celia Rd)

Road Name	Road Number	Road Type (LoS)	Start SLK	Finish SLK	Length (kms)	Unsealed (kms)	Sealed (kms)
Pinjin Rd	6090001	Type 3 – unsealed gravel	0.00	11.91	11.91	11.91	0.00
Mount Celia Rd	6090028	Type 3 – unsealed gravel	0.00	52.06	52.06	52.06	0.00
Route total					63.97	63.97	0.00

If Route Name nominated provide details of all roads forming the route otherwise enter details of above road on the first line below. Note – Location map MUST be attached

Location: North-east of Kalgoorlie, Shire of Menzies. Pinjin Rd commences at Yarri Rd (6090039) and runs north to Mount Celia Rd; Mount Celia Rd continues north past Safari Bore Access Rd (SLK 27.60) to the Yundamindra – Linden Rd (Leonora 6080093) at the Shire of Leonora boundary.

Attachment: Location map attached (Attachment A – see final page; road centrelines from Main Roads WA Road Network open data).

Road Justification

Road Function

Include road hierarchy category, RAV Network No (if applicable) and a comment on how the road makes a positive contribution to the economic and/or social wellbeing of the region and WA as a whole

Road hierarchy: Access Road (both roads) – Main Roads WA Road Hierarchy.

RAV network: Pinjin Rd 6090001 SLK 0.00–11.91 and Mount Celia Rd 6090028 SLK 0.00–52.06 are both approved for Tandem Drive RAV Network 10 (concessional 10.1, 10.2 and 10.3) and Tri Drive RAV Network 5 (5.1, 5.2, 5.3) – the highest RAV categories available, permitting road trains up to 53.5 m.

Access on these networks is subject to the Main Roads Network Sustainability (NS1) condition: operators must notify the Shire as road manager (copying Main Roads HVS) of their planned transport task, tonnages and loaded movements, and no operation on unsealed sections when visibly wet without road owner approval.

The route forms the only continuous heavy-vehicle link between Yarri Rd (already a Roads 2040 Regional/Local Distributor, RAV 10) and the Yundamindra – Linden Rd in the Shire of Leonora (RAV 6.2), which in turn connects via Yundamindera North Rd and Old Laverton Rd to the Leonora – Laverton road network. It services gold mining operations, exploration and pastoral activity in the Pinjin, Mount Celia and Yundamindra areas, with mine access roads (e.g. Safari Bore Access Rd) taking direct access from the route.

The route carries haulage and mine service traffic of a scale that has required Main Roads to approve it to RAV 10 / Tri Drive 5 with the NS1 road-manager notification condition. The economic contribution is the facilitation of ore haulage, fuel, reagent and supply movements for mining operations in the north-eastern Goldfields, which generate royalties and employment for the region and the State.

Road Development Need

Provide details of the road's future use

The route currently has no Roads 2040 listing and is therefore ineligible for Road Project Grant funding despite carrying the largest RAV combinations permitted in WA. Both roads are unsealed formed gravel roads (Type 3) maintained under the Shire's annual maintenance-grading program for the eastern region (RFT 04-2025), and are subject to closure in moderate rainfall under the NS1 wet-weather condition, which interrupts mine supply chains.

Continued and expanding mining activity in the Mount Celia / Yundamindra area is expected to increase heavy vehicle numbers. The route needs to be brought to a uniform Type 3 standard with adequate formation width (minimum 8 m), drainage and floodway improvements so that it can safely carry the mix of 53.5 m RAV combinations, oversize loads, pastoral and light vehicle traffic and remain trafficable after rain.

Road Development Strategy

Provide a brief high level summary for the future development of the road including proposed funding sources (i.e. Road Project Grant, Black Spot)

Upgrade the route progressively to a uniform Type 3 gravel standard with an 8 m minimum formation width, prioritising sections with narrow formation, poor drainage and recurrent wet-weather closures. Install or upgrade floodways and culverts at known problem locations and realign substandard curves to suit RAV 10 geometry.

Proposed funding sources: Regional Road Group Road Project Grant (Category 1, SRFLGA) with the Shire's one-third contribution; road maintenance contribution / in-kind agreements with mining operators under the Main Roads NS1 Road Maintenance Contribution template and WALGA Road Wear Cost Calculator; Roads to Recovery and the Shire's municipal road programme for complementary works.

Criteria Met

List the Criteria items consider to be met against the CRITERIA FOR SIGNIFICANT LOCAL ROADS

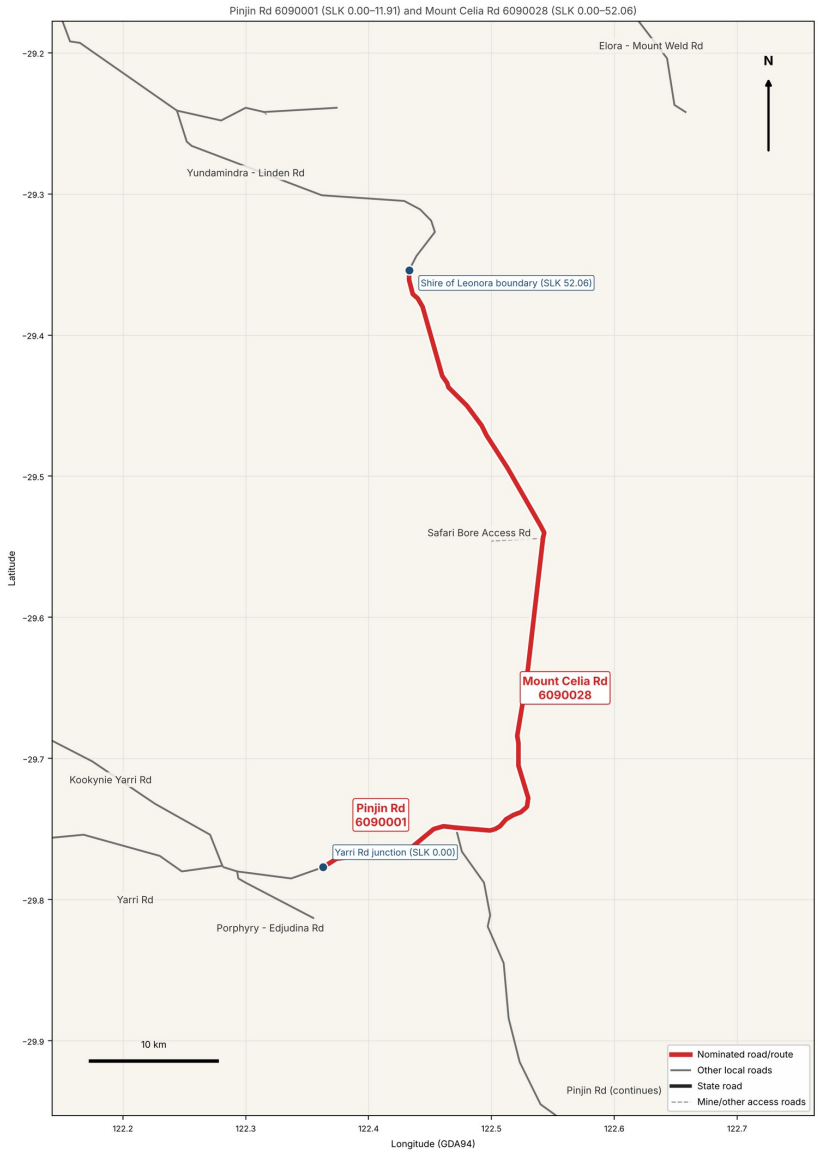
The route meets criteria in at least two of the five sections:

- Section 1 – Network / Significant: a road/route that serves a major resource or industrial site (mine sites in the Pinjin / Mount Celia / Yundamindra area), and a route connecting two existing Significant Local Government Roads (Yarri Rd, Menzies and Yundamindra – Linden Rd, Leonora).
- Section 2 – Road Function / Freight (rural roads): a road that forms part of the Restricted Access Vehicle notice network 2 or above – approved RAV Network 10 / Tri Drive 5 for the full length of both roads.
- Section 3 – Traffic Volume: no Main Roads count is published for these roads; a PCU-adjusted seasonal count can be provided if required.
- Section 5 – RRG criteria: the RRG is asked to note that parallel routes do not exist; the route is the sole heavy-vehicle access for the area.

Attachment A – Location Map

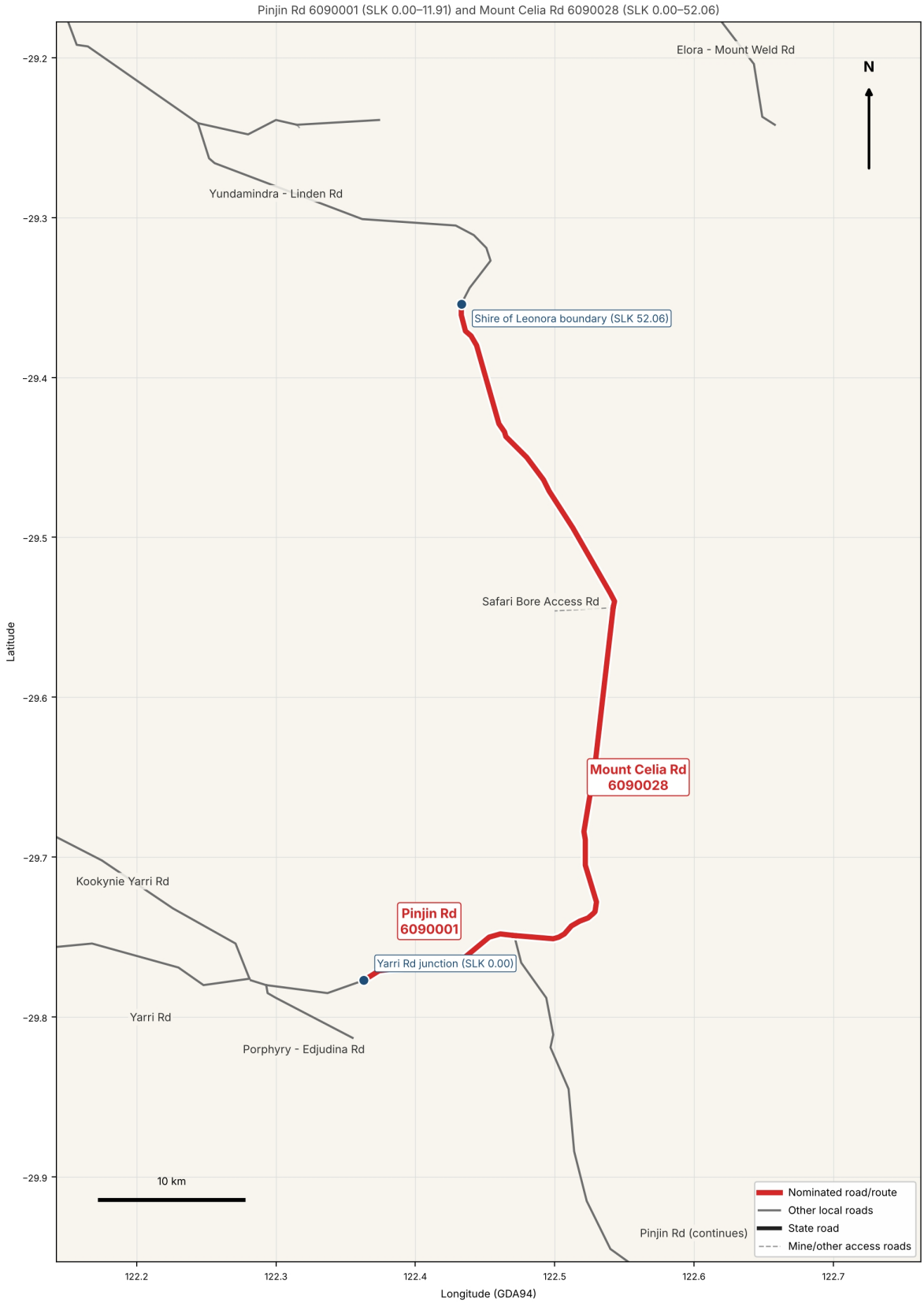
PINJIN – MOUNT CELIA ROUTE (Pinjin Rd and Mount Celia Rd)

Roads 2040 Submission – Shire of Menzies
Location map: Pinjin – Mount Celia Route



Nominated road shown in red with SLK start/finish points. Source: Main Roads WA Road Network and RAV Network open data (GDA94), extracted 6 November 2026.

Roads 2040 Submission – Shire of Menzies
Location map: Pinjin – Mount Celia Route



Yarri Rd and Yundamindra – Linden Rd are existing Roads 2040 roads. Road centrelines: Main Roads WA Road Network open data (GDA94), queried 6 Nov 2026.

SUBMISSION FORM ROADS 2040 **Significant Local Roads with Regional Importance – Route/Road Justification and Development Strategy** Submission/Assessment Form Goldfields-Esperance Regional Road Group	**RRG Determination** *Office Use Only* Accepted ☐ Rejected ☐
Local Government: Shire of Menzies	MRWA Road Classification Manager – does the route meet the criteria Yes ☐ No ☐
Date of submission: 9 November 2026	Endorsed by SAC. Date……. Yes ☐ No ☐

Road Description and Location

Road/Route Name: NIAGARA DAM ROAD (proposed addition to the existing Kookynie – Malcolm Route)

Road Name	Road Number	Road Type (LoS)	Start SLK	Finish SLK	Length (kms)	Unsealed (kms)	Sealed (kms)
Niagra Dam Rd (Niagara Dam Rd)	6090059	Sealed – 4 m single-lane seal (below Type 4)	0.00	3.45	3.45	0.00	3.45

If Route Name nominated provide details of all roads forming the route otherwise enter details of above road on the first line below. Note – Location map MUST be attached

Location: South-west of Kookynie, Shire of Menzies. Commences at Kookynie Rd (6090025, an existing Roads 2040 road in the Kookynie – Malcolm Route) at SLK 15.77 and runs 3.45 km to Niagara Dam. Main Roads WA road name is recorded as "Niagra Dam Rd".

Attachment: Location map attached (Attachment A – see final page; road centrelines from Main Roads WA Road Network open data).

Road Justification

Road Function

Include road hierarchy category, RAV Network No (if applicable) and a comment on how the road makes a positive contribution to the economic and/or social wellbeing of the region and WA as a whole

Road hierarchy: Access Road – Main Roads WA Road Hierarchy.

RAV network: Not on the RAV network (tourist access road only).

Niagara Dam Rd is the sole access from Kookynie Rd to Niagara Dam, a concrete gravity dam planned by the Public Works Department in 1897–98 to store water for the Eastern Goldfields railway, listed on the State Register of Heritage Places (2003), and now the Shire's principal nature-based tourism and camping site. The dam is promoted in the Shire's visitor material (Australia's Golden Outback holiday planner), lies on the Golden Quest Discovery Trail and is used by caravanners, prospectors, school groups (Menzies Community School bush days) and community events.

Roads 2040 already recognises Kookynie Rd as providing access to Niagara Dam and the Kookynie townsite, and notes that if these sites are developed for tourism the road may need to be sealed. The Shire holds a Niagara Dam Reserve for development of the site. Adding the 3.45 km access road to the existing Kookynie – Malcolm Route completes the Roads 2040 coverage of the tourist route from Goldfields Highway to the dam and allows the dam access to be improved in step with Kookynie Rd.

Road Development Need

Provide details of the road's future use

The road is sealed for its full 3.45 km length but only to a 4 m single-lane seal width – below the Type 4 (6 m) minimum two-lane sealed standard in the Roads 2040 service levels, and narrower than the Type 4 Kookynie Rd it branches from. Opposing vehicles, including caravans, camper trailers and school buses, must drop a wheel onto the unsealed shoulder to pass, which breaks down the seal edge, creates loose material and dust on the carriageway and is a safety concern on a road used predominantly by visitors unfamiliar with it.

Future use will grow with the Shire's investment in Niagara Dam facilities and regional promotion of the Golden Quest Discovery Trail. The road needs to be widened to a Type 4 (6 m) two-lane sealed standard with reconditioned shoulders and adequate drainage, so that it provides safe all-weather two-way access for two-wheel-drive and towed-caravan visitors consistent with Kookynie Rd.

Road Development Strategy

Provide a brief high level summary for the future development of the road including proposed funding sources (i.e. Road Project Grant, Black Spot)

Widen the existing 4 m seal to a uniform Type 4 standard (6 m seal) over the full length, including pavement widening, shoulder reconditioning, edge-break repair and drainage improvements, with a reseal of the existing seal as part of the works. Consider a Type 5 (7 m) standard in the longer term if visitor numbers and caravan traffic warrant it, in step with any future widening of Kookynie Rd. Provide a sealed turning/parking area at the dam car park.

Proposed funding sources: Regional Road Group Road Project Grant (Category 1) with the Shire's one-third contribution; Shire Niagara Dam Reserve and municipal road funds; State/Commonwealth tourism infrastructure and Roads to Recovery funding for complementary works.

Criteria Met

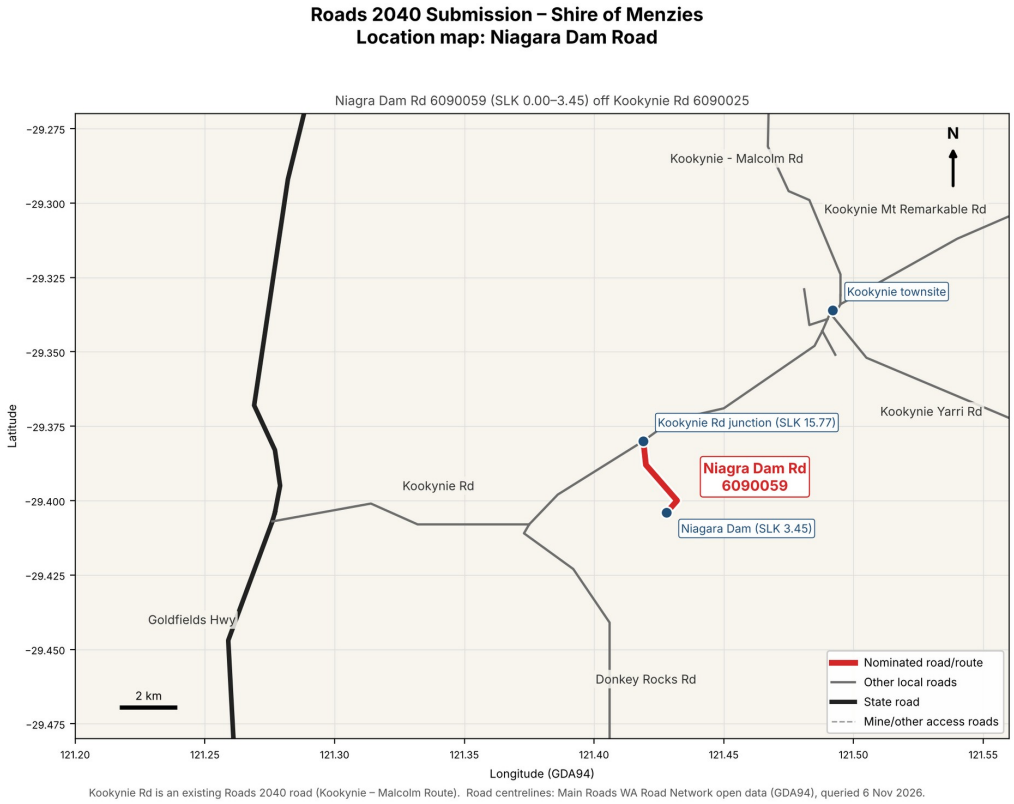
List the Criteria items consider to be met against the CRITERIA FOR SIGNIFICANT LOCAL ROADS

The road meets:

- Section 4 – Tourism: provides access to a tourist attraction / recreation area of State or regional significance (Niagara Dam, State Register of Heritage Places) and forms part of the Golden Quest Discovery Trail tourist drive.
- Section 1 – Network / Significant: connects an area of significance to the Region (Niagara Dam recreation area) to an existing Significant Local Government Road (Kookynie Rd).
- Section 5 – RRG criteria: should the RRG consider only one section to be satisfied, the Shire requests that the road be accepted under Section 5 as an addition to the existing Kookynie – Malcolm Route on the basis of its tourism and community significance and the fact that it is the only access to the site.

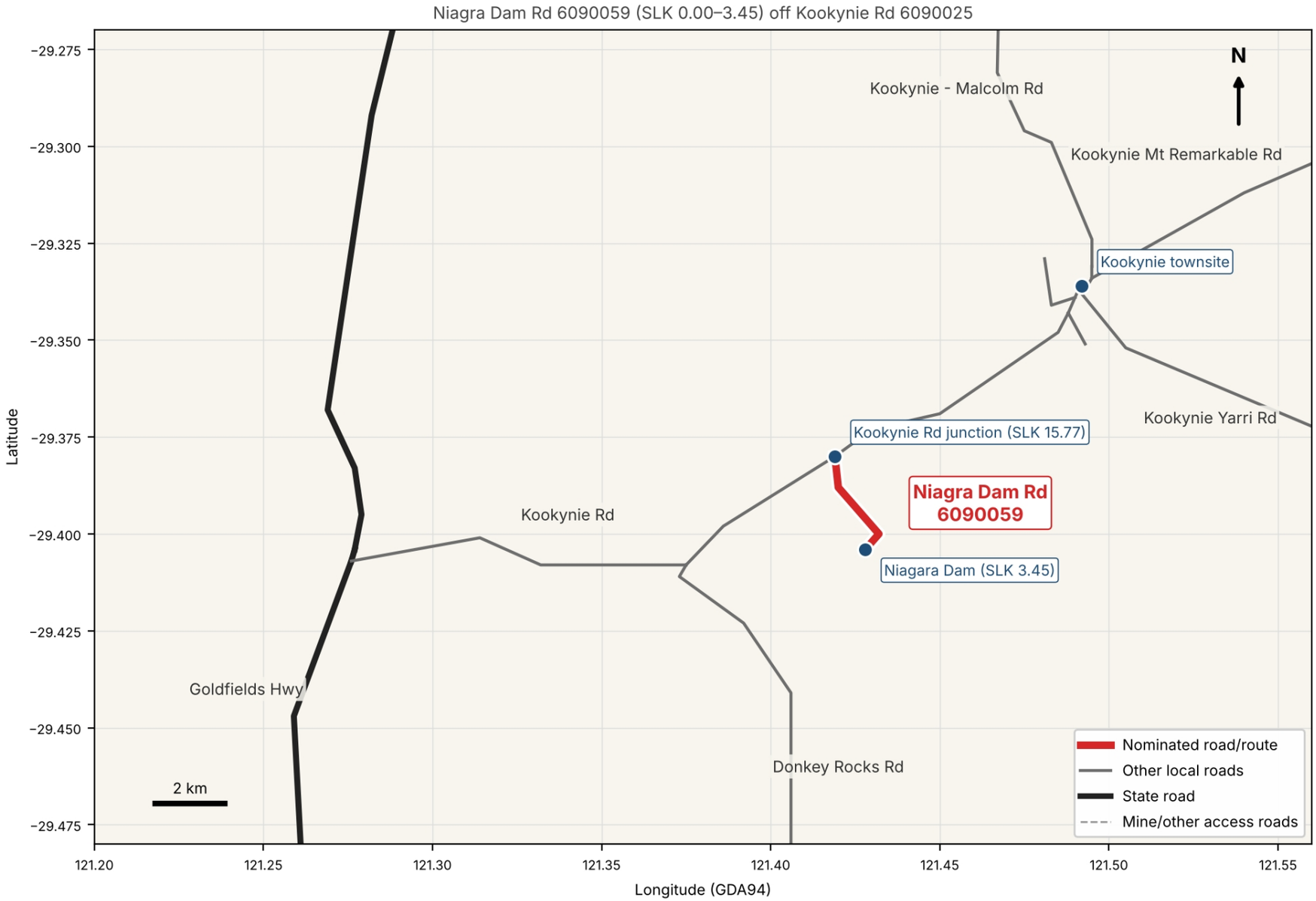
Attachment A – Location Map

NIAGARA DAM ROAD (proposed addition to the existing Kookynie – Malcolm Route)



Nominated road shown in red with SLK start/finish points. Source: Main Roads WA Road Network and RAV Network open data (GDA94), extracted 6 November 2026.

Roads 2040 Submission – Shire of Menzies
Location map: Niagara Dam Road



Kookynie Rd is an existing Roads 2040 road (Kookynie – Malcolm Route). Road centrelines: Main Roads WA Road Network open data (GDA94), queried 6 Nov 2026.

SUBMISSION FORM ROADS 2040 **Significant Local Roads with Regional Importance – Route/Road Justification and Development Strategy** Submission/Assessment Form Goldfields-Esperance Regional Road Group	**RRG Determination** *Office Use Only* Accepted ☐ Rejected ☐
Local Government: Shire of Menzies	MRWA Road Classification Manager – does the route meet the criteria Yes ☐ No ☐
Date of submission: 9 November 2026	Endorsed by SAC. Date…… Yes ☐ No ☐

Road Description and Location

Road/Route Name: WILSON STREET – ONSLOW STREET LINK, MENZIES (proposed amendment to the existing MENZIES NORTH WEST ROAD listing)

Road Name	Road Number	Road Type (LoS)	Start SLK	Finish SLK	Length (kms)	Unsealed (kms)	Sealed (kms)
Wilson St	6090031	Type 4 – sealed urban street	0.27	0.69	0.42	0.00	0.42
Onslow St	6090047	Type 4 – sealed urban street	0.34	0.63	0.29	0.00	0.29
Link total					0.71	0.00	0.71

If Route Name nominated provide details of all roads forming the route otherwise enter details of above road on the first line below. Note – Location map MUST be attached

Location: Menzies townsite. Wilson St from the Goldfields Hwy (H049, SLK 205.84) junction west to Onslow St, then Onslow St north to the start of Menzies North West Rd (6090007 SLK 0.00). The link is the sole connection between Goldfields Hwy and Menzies North West Rd.

Attachment: Location map attached (Attachment A – see final page; road centrelines from Main Roads WA Road Network open data).

Road Justification

Road Function

Include road hierarchy category, RAV Network No (if applicable) and a comment on how the road makes a positive contribution to the economic and/or social wellbeing of the region and WA as a whole

Road hierarchy: Onslow St – Local Distributor; Wilson St – Access Road (Main Roads WA Road Hierarchy). Both are urban roads within the Menzies townsite.

RAV network: Wilson St 6090031 SLK 0.27–0.69 and Onslow St 6090047 SLK 0.34–0.63 are approved for Tandem Drive RAV Network 10 (concessional 10.1, 10.2 and 10.3) and Tri Drive RAV Network 5 (5.1, 5.2, 5.3), without conditions – i.e. the same RAV categories as Menzies North West Rd.

The 0.71 km link is the townsite section of the Menzies North West Road route. Every heavy vehicle using Menzies North West Rd (RAV 10, an existing Roads 2040 Local Distributor serving mining tenements between Menzies and Sandstone, pastoral stations and the Mount Ida Rd haulage route) enters and leaves the route via Wilson St and Onslow St from Goldfields Hwy. Roads 2040 currently lists Menzies North West Rd from SLK 0.00 at Onslow St, so the two short streets that carry the same traffic to the State road are the only part of the route not covered.

The streets also carry Shire works traffic, school and community traffic within the townsite. Their economic contribution is as the townsite connector that gives the mining and pastoral traffic of the north-western Shire access to Goldfields Hwy and the Kalgoorlie processing and supply centres.

Road Development Need

Provide details of the road's future use

The link carries 53.5 m RAV combinations and oversize loads through the townsite on a sealed urban carriageway (Type 4) with kerbing, parking and pedestrian activity. The Shire has invested in sealing Menzies North West Rd through to the Mount Ida Rd intersection (SLK 54.2–66.9 let in 2025), so heavy-vehicle use of the route, and of this townsite link, will continue to grow. Turning movements at the Goldfields Hwy / Wilson St and Wilson St / Onslow St intersections, and the Onslow St / Menzies North West Rd junction, require swept-path widths suited to RAV 10 vehicles, and the pavement is subject to heavy-vehicle wear at a rate that the Shire's municipal budget alone cannot sustain.

As haulage on Menzies North West Rd and Mount Ida Rd grows, intersection geometry, seal width, drainage and pedestrian safety on the link will need to be upgraded in step with the route it serves.

Road Development Strategy

Provide a brief high level summary for the future development of the road including proposed funding sources (i.e. Road Project Grant, Black Spot)

Include the link in the Menzies North West Road entry of Roads 2040 (SLK 0.00 of Menzies North West Rd extended to the Goldfields Hwy junction via Onslow St and Wilson St), so that intersection, pavement and seal-width upgrades on the townsite section can be programmed and funded with the route. Proposed works: intersection widening and turning-radius improvements at Goldfields Hwy / Wilson St, Wilson St / Onslow St and Onslow St / Menzies North West Rd for RAV 10 swept paths; pavement rehabilitation and reseal to a Type 5 (7 m) minimum; drainage and pedestrian facility improvements.

Proposed funding sources: Regional Road Group Road Project Grant (Category 1, SRFLGA) with the Shire's one-third contribution; Black Spot funding for intersection treatments if warranted; Roads to Recovery and Shire municipal funds.

Criteria Met

List the Criteria items consider to be met against the CRITERIA FOR SIGNIFICANT LOCAL ROADS

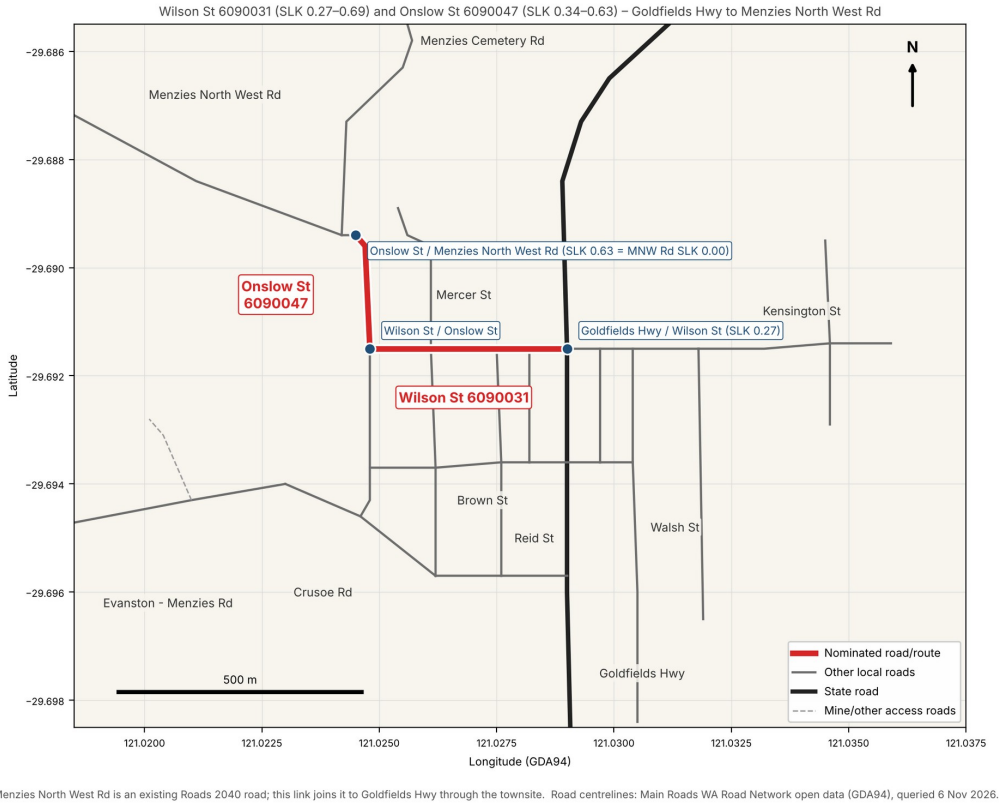
The link meets the urban-road criteria in two sections:

- Section 1 – Network / Significant (urban roads): a road which is the main connector to a significant hub / which connects a rural route qualifying as a Significant Local Government Road (Menzies North West Rd) through a townsite to the State road network via the most direct route.
- Section 2 – Road Function / Freight (urban roads): a road that forms part of the Restricted Access Vehicle notice network 4 or above – approved RAV Network 10 / Tri Drive 5; Onslow St is also a Local Distributor in the Road Hierarchy.
- Section 5 – RRG criteria: should the RRG consider the link to form part of the existing Menzies North West Road route, the Shire requests that the listing be amended to show the route commencing at Goldfields Hwy rather than at Onslow St.

Attachment A – Location Map

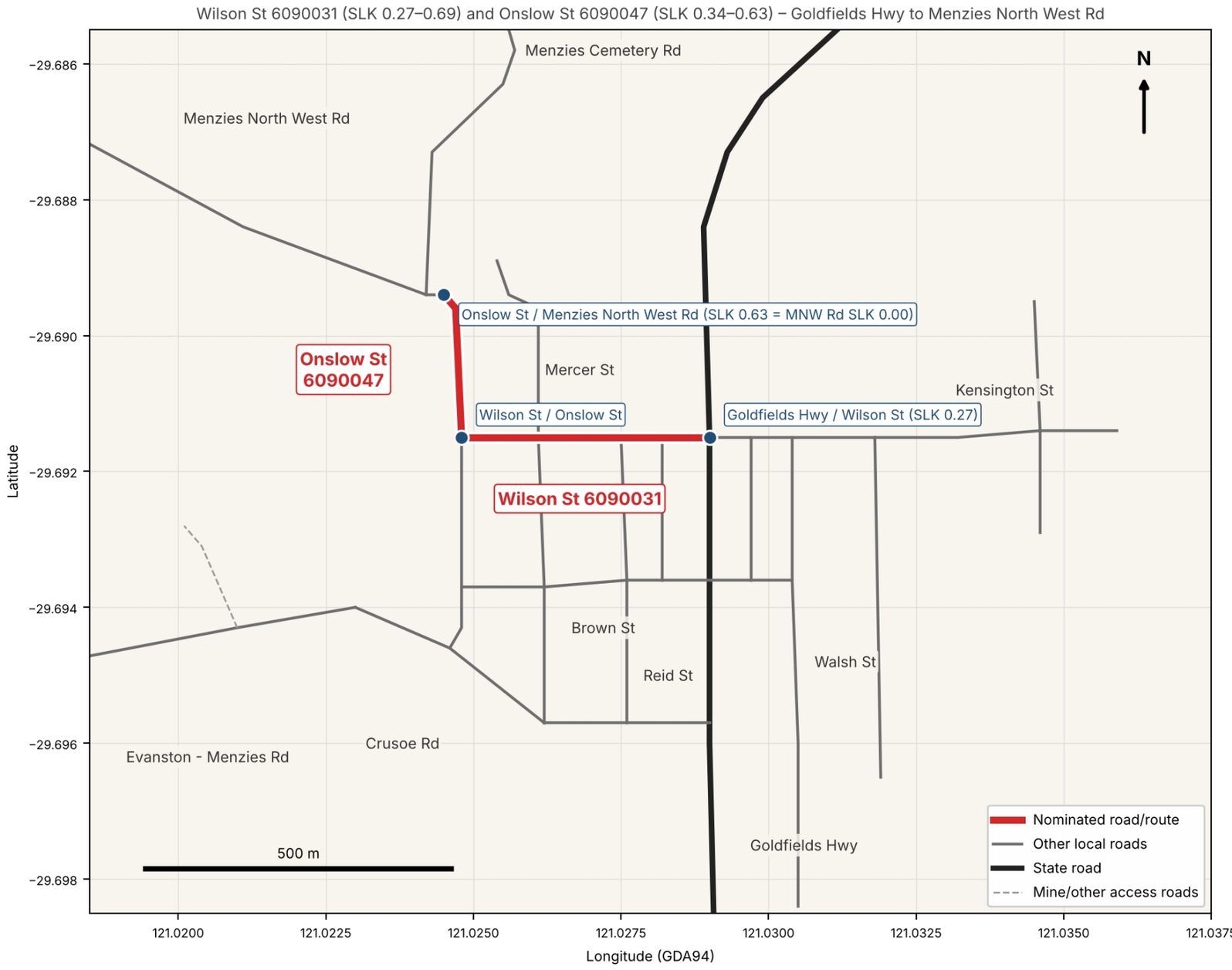
WILSON STREET – ONSLOW STREET LINK, MENZIES (proposed amendment to the existing MENZIES NORTH WEST ROAD listing)

Roads 2040 Submission – Shire of Menzies
Location map: Wilson St – Onslow St Link, Menzies



Nominated road shown in red with SLK start/finish points. Source: Main Roads WA Road Network and RAV Network open data (GDA94), extracted 6 November 2026.

Roads 2040 Submission – Shire of Menzies
Location map: Wilson St – Onslow St Link, Menzies



Menzies North West Rd is an existing Roads 2040 road; this link joins it to Goldfields Hwy through the townsite. Road centrelines: Main Roads WA Road Network open data (GDA94), queried 6 Nov 2026.

SUBMISSION FORM ROADS 2040 **Significant Local Roads with Regional Importance – Route/Road Justification and Development Strategy** Submission/Assessment Form Goldfields-Esperance Regional Road Group	**RRG Determination** *Office Use Only* Accepted ☐ Rejected ☐
Local Government: Shire of Menzies	MRWA Road Classification Manager – does the route meet the criteria Yes ☐ No ☐
Date of submission: 9 November 2026	Endorsed by SAC. Date…… Yes ☐ No ☐

Road Description and Location

Road/Route Name: KOOKYNIE – MOUNT REMARKABLE ROAD (SLK 0.00–29.87, Kookynie to Yerilla – Lake Raeside Rd)

Road Name	Road Number	Road Type (LoS)	Start SLK	Finish SLK	Length (kms)	Unsealed (kms)	Sealed (kms)
Kookynie Mt Remarkable Rd	6090003	Type 3 – unsealed gravel	0.00	29.87	29.87	29.87	0.00

If Route Name nominated provide details of all roads forming the route otherwise enter details of above road on the first line below. Note – Location map MUST be attached

Location: East of Kookynie, Shire of Menzies. The nominated section commences at the Kookynie – Malcolm Rd / Kookynie Rd junction in Kookynie (SLK 0.00) and runs east-north-east 29.87 km, passing Apollo Hill Access Rd at SLK 19.42, to the Yerilla – Lake Raeside Rd junction (SLK 29.87). (Kookynie Mt Remarkable Rd continues a further 26.55 km east to Mt Remarkable Yerilla Rd and Mount Remarkable Rd at the Shire of Leonora boundary (SLK 56.42); that section is not nominated.)

Attachment: Location map attached (Attachment A – see final page; road centrelines from Main Roads WA Road Network open data).

Road Justification

Road Function

Include road hierarchy category, RAV Network No (if applicable) and a comment on how the road makes a positive contribution to the economic and/or social wellbeing of the region and WA as a whole

Road hierarchy: Local Distributor – Main Roads WA Road Hierarchy (full length 0.00–56.42).

RAV network: Not currently on the RAV network. The Shire intends to seek a Main Roads RAV network assessment for the nominated section once the Apollo Hill development schedule is confirmed (see Development Strategy).

Kookynie Mt Remarkable Rd is the only formed road east from Kookynie. From the Kookynie townsite, where it connects to the existing Roads 2040 Kookynie – Malcolm Route (Kookynie Rd 6090025 and Kookynie – Malcolm Rd 6090038), the nominated section serves the Apollo Hill Gold Project (Saturn Metals Ltd), whose named access road (Apollo Hill Access Rd) leaves the nominated section at SLK 19.42. Apollo Hill is a 10 Mtpa heap-leach development with a maiden Ore Reserve of 1.59 Moz gold (December 2025), a Pre-Feasibility Study NPV of A$973 million and initial capital cost of about A$472 million, with the Definitive Feasibility Study due for completion in 2026; Mining Lease M31/496 has been granted and a DWER works approval (W3043/2025/1) was issued in November 2025. Construction and operation will bring heavy-vehicle movements of plant, construction materials, fuel, reagents and personnel over this road from Goldfields Highway via Kookynie Rd.

The road also provides the sole formed access to the Yerilla and Mount Remarkable pastoral leases and the Yerilla townsite heritage area, to exploration and prospecting tenements along its length, and – through Yerilla – Lake Raeside Rd at SLK 29.87 – a link north to Glenorn – Yundamindra Rd (Shire of Leonora, an

existing Roads 2040 road serving the Red October gold mine) and south to Kookynie Yarri Rd. Listing the road will allow the Shire to bring it to a standard appropriate to the resource development it serves, which benefits the Goldfields region and the State through royalties, employment and supply-chain activity.

Road Development Need

Provide details of the road's future use

The road is an unsealed formed gravel road maintained under the Shire's annual maintenance-grading program (RFT 04-2025). Its formation is narrow and uneven in places, with four floodways between SLK 12 and SLK 20 and a sharp crest at about SLK 20.5 that restricts sight distance. The Shire has already allocated $1.2 million in its 2026-27 capital works program (RFT 03-2026, Project 3) to gravel-sheet SLK 12.00–20.00 to a 10 m pavement with floodway reconstruction, because the existing surface will not carry the construction and operational traffic expected from Apollo Hill.

Future use will increase substantially if Apollo Hill proceeds to construction: construction plant and materials for a A$472 million project, ongoing deliveries of fuel, lime, cyanide and other reagents to a 10 Mtpa heap-leach operation, bus and light-vehicle movements for the workforce, and periodic road-train movements of mining equipment. The road needs a consistent Type 3 gravel standard across the full nominated length, with formation widened to a minimum 8–10 m, floodways reconstructed to Main Roads Type 2 floodway standard, crest and curve improvements to RAV sight-distance requirements, and a RAV network rating, so that it can carry this traffic safely in all but the wettest conditions.

Road Development Strategy

Provide a brief high level summary for the future development of the road including proposed funding sources (i.e. Road Project Grant, Black Spot)

Stage 1 (2026-27, funded): gravel sheet SLK 12.00–20.00 to a 10 m pavement and reconstruct four floodways (RFT 03-2026 Project 3, $1.2 million). Stage 2: extend the gravel sheeting and formation widening over SLK 0.00–12.00 and SLK 20.00–29.87, remove the SLK 20.5 crest, and apply for RAV network access (Network 4 or higher) once construction traffic for Apollo Hill is confirmed. Stage 3 (longer term, subject to traffic growth once the mine is in production): consider sealing the first 20 km (Kookynie to Apollo Hill Access Rd) to a Type 4 (6 m) standard to manage dust, wet-weather closures and maintenance cost. Road-maintenance contribution agreements with the mine proponent will be pursued under the Main Roads NS1 framework when RAV access is approved.

Proposed funding sources: Regional Road Group Road Project Grant (Category 1) with the Shire's one-third contribution; Shire Road Infrastructure Reserve and municipal road funds (Stage 1 already budgeted); Roads to Recovery; and contributions from the Apollo Hill proponent under a road-use or maintenance agreement.

Criteria Met

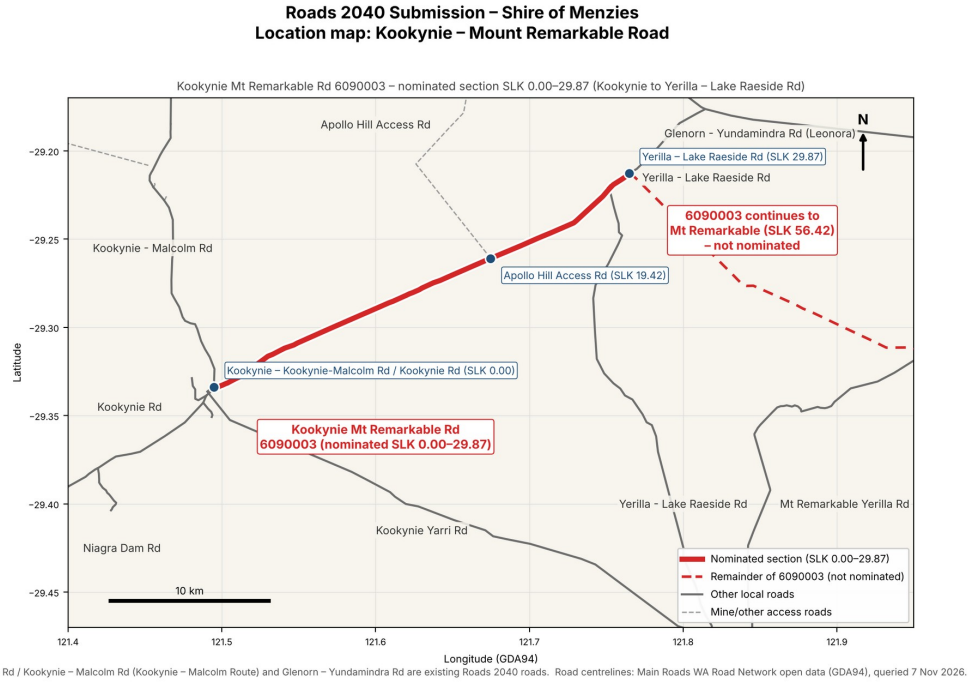
List the Criteria items consider to be met against the CRITERIA FOR SIGNIFICANT LOCAL ROADS

The road meets:

- Section 1 – Network / Significant: serves a major resource site (Apollo Hill Gold Project – 1.59 Moz Ore Reserve, 10 Mtpa heap-leach development) and links an area of significance to the Region (Kookynie townsite, on the existing Kookynie – Malcolm Route) to the Yerilla / Mount Remarkable pastoral and mineral area and, via Yerilla – Lake Raeside Rd, to the existing Roads 2040 Glenorn – Yundamindra Rd in the Shire of Leonora.
- Section 2 – Road Function / Freight: the road is a Local Distributor in the Main Roads hierarchy. It is not yet on the RAV network; the Shire will apply for RAV network access as part of the development strategy and asks the RRG to note that Section 2 will be satisfied when that access is approved.
- Section 5 – RRG criteria: should the RRG consider that only Section 1 is currently satisfied, the Shire requests that the road be accepted under Section 5 on the basis of its significance as the sole access to a State-significant gold development (Apollo Hill, A$973 million NPV, 11-year initial operating life) and the Shire's existing $1.2 million commitment to upgrade it.

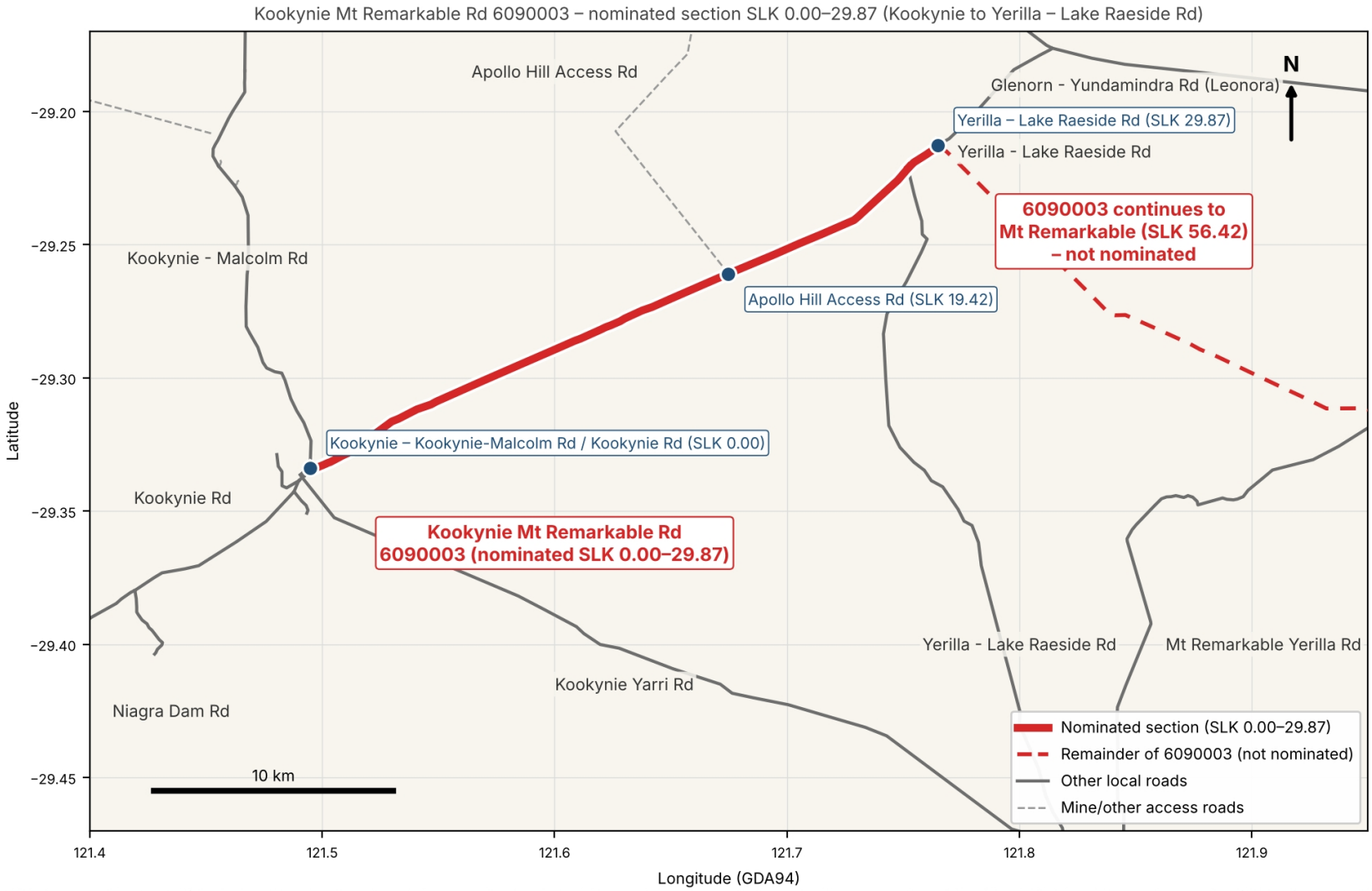
Attachment A – Location Map

KOOKYNIE – MOUNT REMARKABLE ROAD (SLK 0.00–29.87, Kookynie to Yerilla – Lake Raeside Rd)



Nominated road shown in red with SLK start/finish points. Source: Main Roads WA Road Network and RAV Network open data (GDA94), extracted 7 November 2026.

Roads 2040 Submission – Shire of Menzies
Location map: Kookynie – Mount Remarkable Road



Kookynie Rd / Kookynie – Malcolm Rd (Kookynie – Malcolm Route) and Glenorn – Yundamindra Rd are existing Roads 2040 roads. Road centrelines: Main Roads WA Road Network open data (GDA94), queried 7 Nov 2026.



CONSERVATION MANAGEMENT STRATEGY

Menzies Post Office (former)

HERITAGE INTELLIGENCE (WA)

Laura Gray

Heritage & Conservation Consultant

May 2021

List of Contents

1.0 INTRODUCTION **2**

1.1 Details of the brief 2
1.2 Heritage Listings 2
1.3 Site details 2
1.4 Authorship 2

2.0 THE PLACE **3**

2.1 Statement of Significance 3
2.2 Documentary evidence 3
2.3 Plans 6
2.4 Physical description 6
2.5 Photographic record 7

3.0 GRADED LEVELS OF SIGNIFICANCE **29**

3.1 Gradings of significance 29

4.0 APPENDICES **32**

APPENDIX 1 Burra Charter
APPENDICES 2 a & b Registration of Heritage Places documentation
APPENDIX 3 **Building condition report and conservation works recommendations**
APPENDIX 4 Maintenance Schedule

1.0 INTRODUCTION

Menzies Post Office (fmr) is located on the corner of Shenton and Brown streets in the town of Menzies.

A Conservation Management Strategy is a prerequisite for an understanding of the place prior to any conservation works or future planning of the site.

The Conservation Management Strategy references and provides an update of several reports that have been prepared to progress the conservation of places in Menzies, including the former post office building. Those reports include:

Menzies Town Centre Group
Conservation Management Plan
Laura Gray & Irene Sauman 2009.

Menzies Heritage Park Precinct
Proposed Conservation works & Adaptive Re-use.
H +H Architects. 2016.

Scope of Conservation Works for Menzies Post Office
Stephen Carrick & Peter Baxendale. 2013.

Menzies Post Office building
Building Report
Triton Building Co. 2019.

1.1 Details of the brief

Menzies Post Office (fmr) is owned by the Shire of Menzies who commissioned the Conservation Management Strategy.

The Conservation Management Strategy is undertaken within the guidelines of the State Heritage Office's brief and in accordance with the Burra Charter (Appendix 1).

The aim of the Conservation Management Strategy is to retain the cultural significance of the place within the future conservation of the place and must include provision for its security and maintenance (Burra Charter).

1.2 Heritage listings

Heritage Council: Register of Heritage Places: Permanent Entry	2009
Heritage Council: inHerit database No. 01544	
Shire of Menzies: Municipal Inventory of Heritage Places	1996

1.3 Site Details

Menzies Post Office (fmr) is located on part Lot 102 at the southeast corner of the intersection of Shenton and Brown streets, central in the town of Menzies.

1.4 Authorship

The Conservation Management Strategy was written by Laura Gray (Bachelor of Architecture (Hons), Graduate Diploma in Applied Heritage Studies) Heritage and Conservation Consultant, registered as Heritage Intelligence (WA).

2.0 THE PLACE

The Heritage Council's Register of Heritage Places documentation provides the appropriate information pertaining to the documentary and physical evidence that substantiates the significance of the place. Refer to Appendices 2a and 2b: Permanent Entry and Assessment Documentation.

2.1 Statement of Significance

Extract from Registration Permanent Entry for Menzies Post Office (fmr) (Appendix 2a)

Statement of Significance:

Menzies Post Office (fmr), a single-storey corrugated iron clad building, has cultural heritage significance for the following reasons:

the place is rare as a corrugated iron clad post office building from the turn of the 20th century.

the place was designed under the direction of Public Works Chief Architect, George Temple Poole, and is rare as an iron-clad example of the PWD's work under his direction.

the place has aesthetic significance as a fine representative example of Goldfields vernacular architecture and contributes to the main street character of Menzies; and,

the place is associated with those post office employees who worked in harsh conditions and represents the rapid growth in demand for government services associated with the gold rush population and its later decline.

2.2 Documentary Evidence

Refer to Appendix 2b: Register of Heritage Places: Assessment Documentation.

In summary, the chronological development of the post office building is as follows:

1895 (1 March)	Postal Receiving Office and Postmaster accommodation: 2 room bush poles and hessian structure
1896 (early)	Small iron clad building replaced the hessian structure
1896 (March)	After urgent request and action, materials for the post office building were "on the ground".
1896 (November)	Post office building complete- including the earlier "Small iron clad building" on the east side that was incorporated into the new build to facilitate continuation of service.
c.1898	Postmaster's quarters.
1898	26 postal staff working in the post office
1903	Gable wing extension facing Shenton Street
1904	Site fenced
1928	Downgraded to unofficial post office
1936	Reinstated as an official post office
1952	Downgraded to unofficial post office

1954	Post Master General's (PMG) department closed Menzies Post Office and cancelled the post office reserve.
	Post office building sold into private ownership
1958	Shire of Menzies acquired the former Menzies Post Office.
	By that time, the Postmaster's quarters had been demolished and the original post office building and the gable frontage adjoining it on the east side of the existing building, had also been demolished.

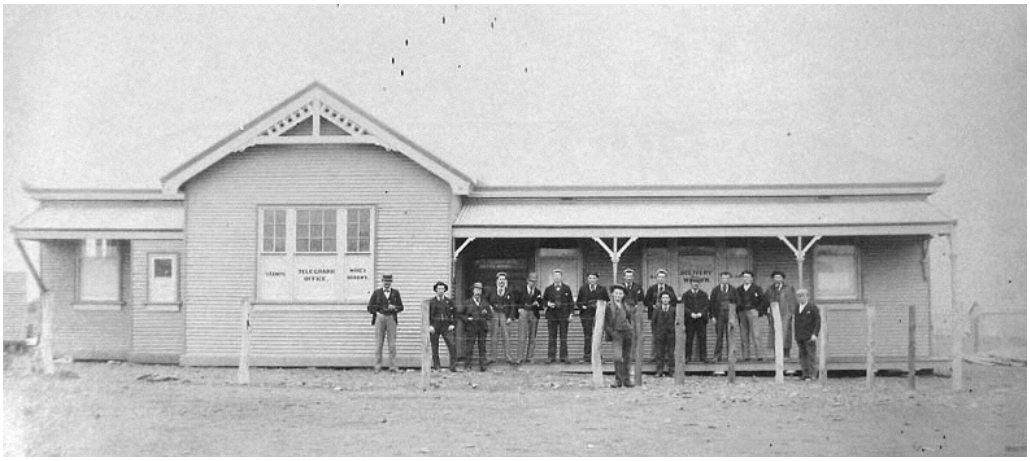
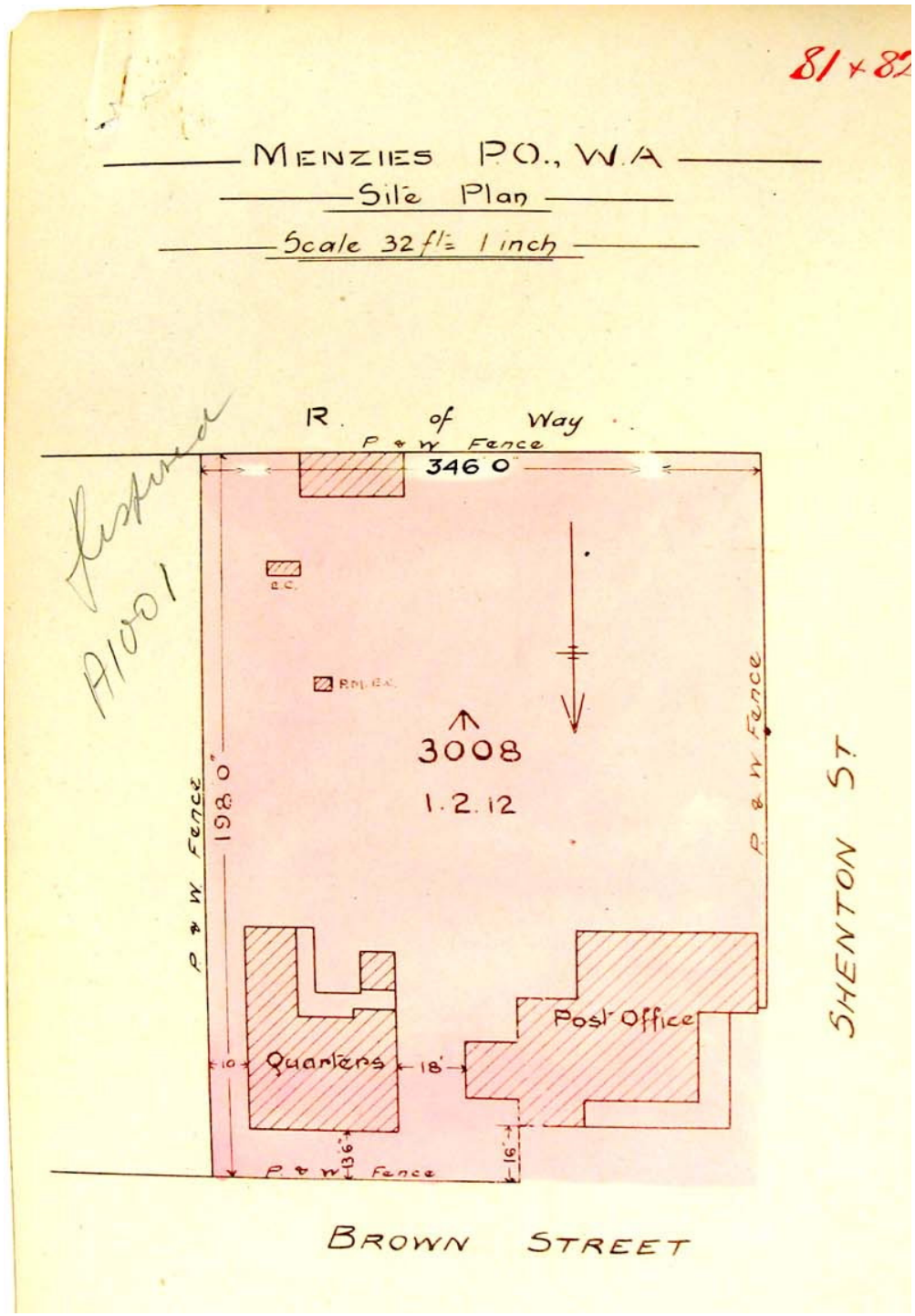


Illustration 1. Brown Street elevation (north). c.1898. Extract from Heritage Council's Registration documentation 2009.
The photograph shows the original 1898 post office building on the far left.

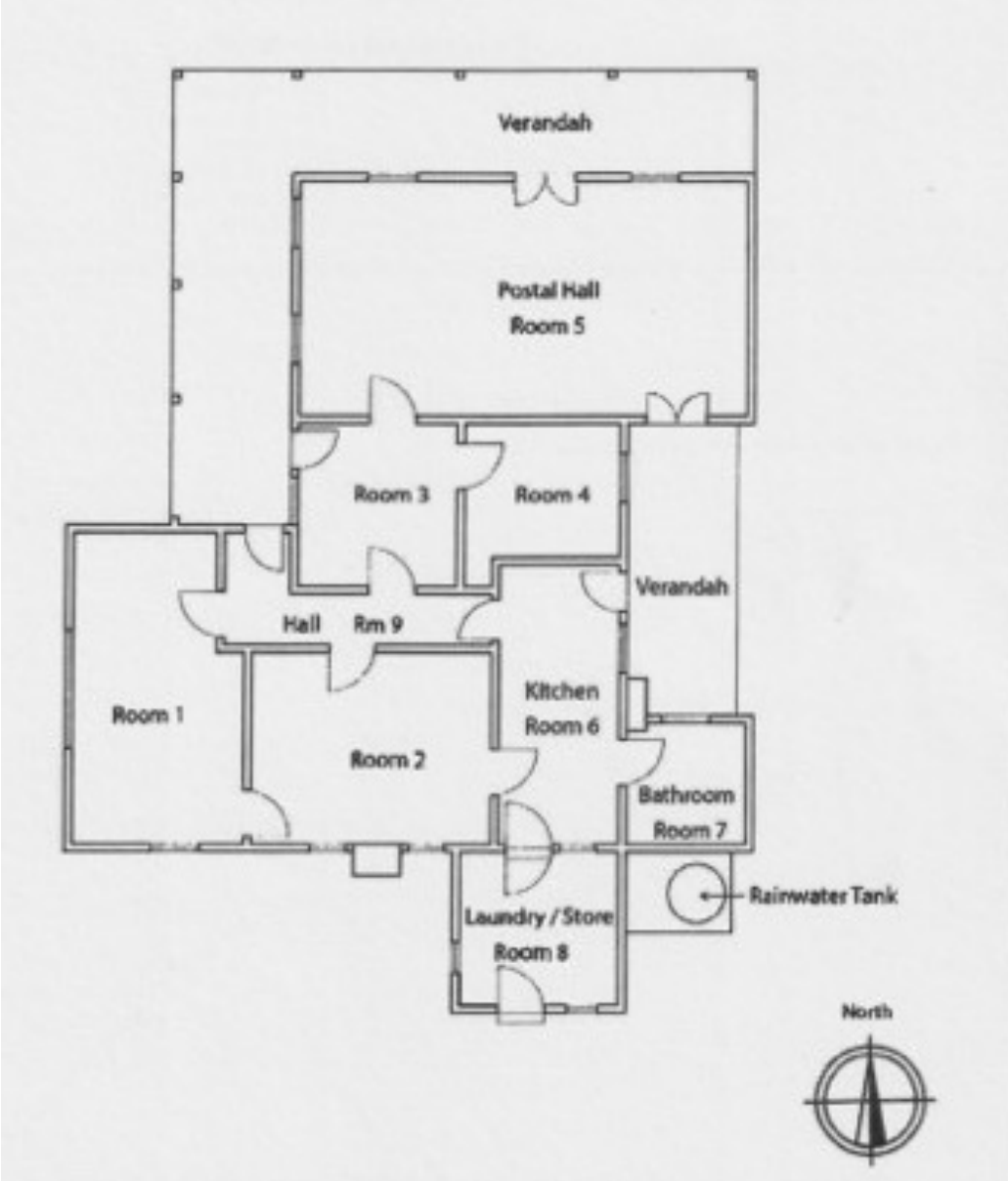


Illustration 2. Corner view c.1904.
Copied from the Interpretation Panel on the plaque in front of the post office building. The plaque incorrectly dates the photograph as the late 1890s. The Shenton Street gable wasn't added until 1903.



Site Plan c.1905. Extract from Heritage Council's Registration documentation 2009.

2.3 Plans



Floor Plan: Drawing No. A4.2: Floor Plan (draft). 2013.
Excerpt from Scope of Conservation Works for Menzies Post Office: Stephen Carrick & Peter Baxendale.

2.4 Physical description

Refer to Appendix 2b: Register of Heritage Places: Assessment Documentation.

Menzies Post Office (fmr) is typical Goldfields vernacular architecture in the basic bungalow design of the Federation period that does not respond to any specific architectural style guides. The building is a single storey timber framed structure raised on jam stumps, with the wall linings and the predominantly hipped roof with a prominent gable to Shenton Street, clad with corrugated iron.

2.5 Photographic record



Photo 1 Streetscape view in Shenton Street, looking to southeast.



Photo 2 Front corner view; compare to Illustration 1 (1898) and Illustration 2 (after 1903 addition) and later removal of the 1898 gable section.



Photo 3 Shenton Street corner view.



Photo 4 Corner view of Brown Street frontage.



Photo 5 Brown Street elevation (north).



Photo 6 Brown Street elevation (north) the remains of the original 1898 building.



Photo 7 Brown Street view looking to southwest.



Photo 8 Brown Street view showing the east side of the building showing the part gable of the 1903 addition and later skillion addition (left).



Photo 9 View looking north along the front (west) boundary.





Photos 10,11 View to northeast from front (west) boundary showing part of the south wall (1903) and lean-to addition, and the boundary fence showing south wall of the 1903 gable addition (right).





Photos 12, 13 Views of the west front gable wall (1903) showing detail of the damage and deterioration of the gable apex, and the triple window set.





Photos 14, 15 Views of part of the north wall of the west front (1903) showing details of the wall vent, gutters and the damage, deterioration, and interventions to the subfloor perimeter of the wall.



Photos 16, 17 View of northwest corner showing roof sheets and the 'modern' profile gutters.



Photo 18 The north roof & flashings.







Photos 19-21 Details on north frontage (1898) showing entry doors into postal hall and window (typical).



Photo 22 Entry to the 1903 wing (right) and room 3 on the west front (left).







Photos 23-25 Details of the northwest front corner.



Photos 26-30 Views of the damaged and deteriorated timber balustrades to the north and west verandas, and the ground level drainage interventions.







Photos 31-35 South wall of the 1903 addition; window to Room 1, air vent (typical), condition of timber frame, chimney position, and the below-floor-level enclosure interventions.



Photos 36-39 South wall of the 1903 addition; windows and chimney to room 2, interventions to the timber framed window and detail of damage; and aluminium framed window installation.




Photos 40, 41 South wall of the 1903 addition; the brick/partially rendered base of the flat- ad iron lined chimney; deteriorated jam stump showing the metal ant cap, and weathered Oregon base board.




Photos 42, 43 South wall of the 1903 addition; the southwest corner showing the damaged jam stump, and damaged and deteriorated elements.









Photos 44-47 View showing the east wall; central view of the east wall showing the semi-enclosed veranda; the south end with the skillion addition, and a services detail of that area (bathroom-room 7).



Photos 48-53 Entry to the semi-enclosed veranda; the north end of the veranda with double doors into the postal hall (room 5); window (typical), the east wall of the building showing door into room 6–and chimney, the north wall of the bathroom (room7) addition, and detail of services and damaged fabric.

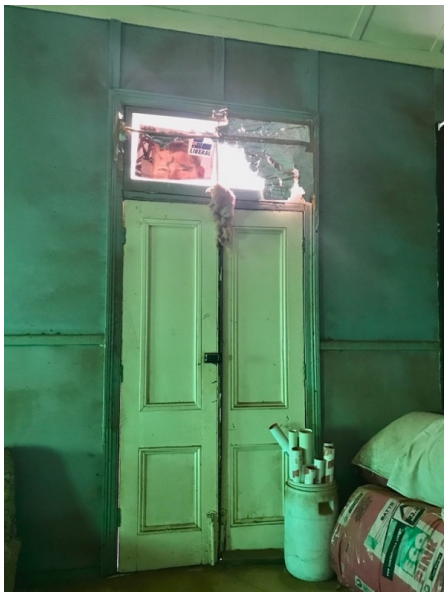


Photos 54-59 The east wall where the 1898 gable section was adjoined, gate to Brown Street frontage, the southeast corner showing the lean-to addition (left- room 8) and skillion addition (room 7) with water tank and extensive ground level drainage interventions.






Photos 60-63 Central on the south yard, southeast of the rear of the building, is the outdoor toilet: a shed in the southwest corner, and part of the fence along the east boundary.





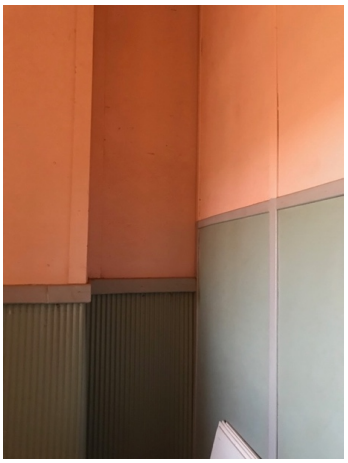


Photos 64-68 INTERIOR: Postal hall (room 5) entry doors, east end, south doors, ceiling, and detail.

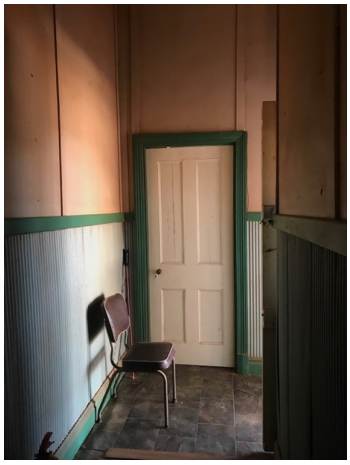
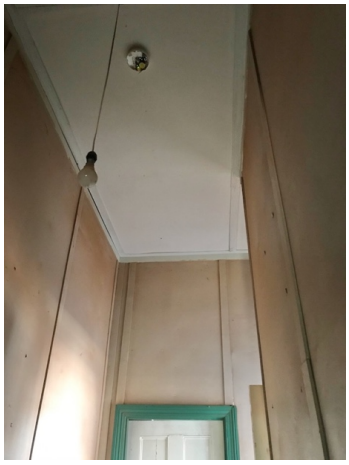


Photos 69-75 INTERIOR: Postal hall (room 5) view to northwest corner showing entry doors, the west end, damage on the north wall in the northeast corner, and detail of that damage, and the floor that evidences considerable interventions.

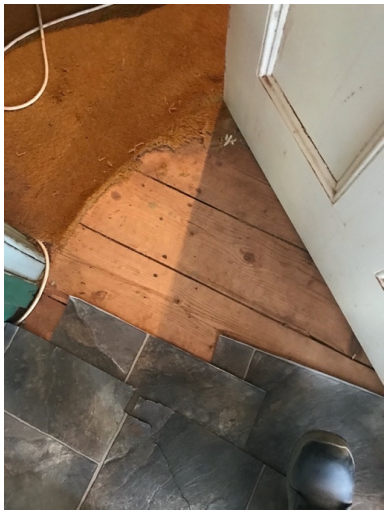




Photos 76-78 INTERIOR: West wall of room 3 showing door to Shenton Street frontage, and south wall of room4 showing difference in dado cladding and height.

Photos 79-81 INTERIOR: **North entry off the** veranda on the Shenton Street frontage into the hallway of the 1903 addition, looking to room 1 and the entry (right) in the hallway, and ceiling and cladding detail.




Photos 82-83 INTERIOR: Entry into room 1 showing the Oregon floorboards and wall lining.




Photos 84,85 INTERIOR: Room 1- The west wall and seriously damaged triple windows set boarded and propped. The window on the south wall also boarded and propped. Door to room 2 (left).




Photos 86,87 INTERIOR: Room 2- The south wall showing the boarded fireplace, and the north wall with door to hallway, and showing moisture damage to the ceiling.











Photos 88-92 INTERIOR: Room 6- The west wall showing the doors to room 2 (left) and hall (right), south wall showing door to hall (left) and the east veranda (right), the opening between rooms 2 and 6, the east wall of room 6, and the south end showing the bathroom door (left) and the external door to the lean-to laundry (behind the fridge-right).



Photos 93-95 INTERIOR: Room 6-ceiling, architrave detail and skirting profile.



Photos 96, 97 INTERIOR: Room 7 Skillion addition – bathroom.



Photos 98-100 INTERIOR: Room 8- views showing door from south wall of room 6, & northeast corner.



Photo 100-104 INTERIOR: Room 8- southeast corner with boarded window, damaged rear door, southwest corner with boarded window on west wall, details of timber damage, services, and window.

3.0 GRADED LEVELS OF SIGNIFICANCE

Referencing the Statement of Significance with relevance to the existing fabric of Menzies Post Office (fmr) the place is graded to identify levels of significance. The analysis of significance is determined within the following criteria determined by the Heritage Council to provide a standard against which all places are assessed.

3.1 Gradings of significance

Examination of the evidence reveals that certain constraints arise to ensure that the significance of the place is not diminished. That understanding provides a basis for recommendations for appropriate action to elements and fabric within specific gradings of significance.

PRIMARY SIGNIFICANCE

The setting, form, and fabric of Menzies Post Office (fmr) (1898,1903)

3.1 Primary significance

These areas/elements are extremely important in terms of the place and should be conserved if the place is to retain its meaning and significance.

- All identifiable original fabric should be retained and conserved.
- Intrusive elements should be removed at an opportune time.
- Any damaged original fabric should be restored.
- Minor adaptation should be limited to the introduction of new services with consideration of alternatives prior to the intrusion into any original fabric.
- Structural alteration to the original fabric is generally not acceptable. However, minor structural adaptation could be considered if the assessed impact was minimal.
- Undertake full documentation of the adaption or intervention (before, during and after).
- No development or works should adversely impact on the setting or aspect of the place.
- Any development proposal must be referred to the relevant statutory bodies; DPLH (Heritage Council) and Shire of Menzies, for the appropriate approvals.

3.1.1 Elements of primary significance

- The setting and vistas to and from Shenton Street and Brown Street
- The original form, scale, and layout of the post office building (1898,1903)
- The original timber framed and corrugated iron clad construction (1898,1903)
- The corrugated iron clad roof fabric and form (1898,1903)
- Jam stumps
- Oregon timber floorboards
- Original external doors, highlight windows, double-hung timber-framed windows, and set of 3 gable front windows
- External timber detailing including air vents, Oregon base boards, louvred gable vent and service connector at apex.

3.2 Secondary significance

Elements of secondary significance are elements of the original fabric of the place that have generally undergone considerable change or alteration.

- Although the elements relate to the history and development of the place, they may be adapted or altered, provided the impact is assessed against the conservation of the place in its entirety.
- This category can include additions and alterations made to the original fabric to accommodate changing requirements. They tend to be expedient and their impact upon the place ranges from neutral to moderately intrusive.
- Any damaged original fabric should be retained, restored and conserved as appropriate.
- Intrusive elements should be removed at an opportune time.
- Adaptation should be limited to the introduction of new services, fixtures and partitions of a removable nature that do not impact original fabric or form.
- Small scale, discreet structural alterations or openings to the original fabric may be acceptable but require careful consideration of options and the impact prior to any works.
- Full documentation and recording of the adaption (before, during and after) should be undertaken.
- Finishes that are new or different should not damage or impact on original evidence of significant materials or finishes.
- The elements can be altered for adaptive, or conservation works, depending on future use requirements and careful consideration of options and the impact prior to any works.
- Ensure that any proposed works to elements of secondary significance do not impact on or detract from elements of primary significance.

3.2.1 Elements of secondary significance

- Interior wall and ceiling linings, doors, architraves and skirtings
- Timber floor boards (other than Oregon)
- Street frontages veranda structure (roof and posts)
- Flat metal chimneys
- Corrugated iron fences along west, north and south boundaries
- Gate in north fence
- External toilet

3.3 Little or no significance

These elements neither contribute to, nor detract from, the significance of the place.

- Removal of elements of little or no significance should be assessed in consideration of the impact of what is proposed to replace that element and issues such as function and economics.

3.3.1 Elements of little or no significance

- East veranda
- Room 8 (lean-to laundry)
- Water tank

3.4 Intrusive

Intrusive elements include items that, in their present form, have an adverse effect upon the significance of the place and removal should be encouraged.

- Removal of any intrusive elements should be assessed in consideration of issues such as function and economics prior to implementation.

- Before removal or adaptation of any elements, full documentation and recording (before, during and after) should be undertaken.
- Removal should be undertaken when the opportunity arises, or when the element is no longer required, unless their removal is identified as an urgent matter.

3.4.1 Elements that are intrusive to the significance

- Concrete veranda floors to street frontages
- Timber veranda balustrades to street frontages
- Kitchen fitout
- Bathroom (room 7) addition and fitout
- Adhoc drainage outlets
- Shed in southwest corner of the site

Refer to **Appendix 3** for the Building condition report and conservation works recommendations

4.0 APPENDICES

APPENDIX 1

Burra Charter

APPENDIX 2

2A Registration of Heritage Places
2B Documentary Evidence

APPENDIX 3

Building condition report and conservation works recommendations

APPENDIX 4

Maintenance Schedule

MENZIES POST OFFICE (former)





PROPOSED SCOPE OF WORKS

Undertake urgent conservation works to ensure long term retention of the building
Minimal interventions to facilitate future use options

Name	**MENZIES POST OFFICE (former)**
Address	Shenton and Brown streets (southeast corner) Menzies
Date	20 August 2024
Prepared by	Heritage Intelligence (WA)
Prepared for:	Owner: Shire of Menzies
Heritage Listings	Department of Planning Lands and Heritage: Heritage Council of Western Australia: Register of Heritage Places (2009) inHerit database no. 01554 Shire of Menzies: Local Heritage Survey 2022 Category 1: Heritage List

Statement of Significance Extract from Register of Heritage Places Permanent Entry

Menzies Post Office (former) (1896, 1903, c.1955, c.1970s) a single-storey corrugated iron clad building, has cultural heritage significance for the following reasons:

the place is rare as a corrugated iron clad post office building from the turn of the 20th century;

the place was designed under the direction of Public Works Chief Architect, George Temple Poole, and is rare as an iron-clad example of the PWD's work under his direction;

the place has aesthetic significance as a fine representative example of Goldfields vernacular architecture and contributes to the main street character of Menzies; and,

the place is associated with those post office employees who worked in harsh conditions, and represents the rapid growth in demand for government services associated with the gold rush population and its later decline.

The place

The former post office building is located in the centre of the Menzies town on the primary intersection of Shenton Street and Brown Street on the southeast corner with single-storey former hotel buildings opposite on the northeast and southwest (Lady Shenton) corners of the intersectionn.

The single-storey corrugated iron clad post office building addresses both street frontages with a corner veranda south to the protruding gabled front on Shenton Street.

The Shenton Street boundary south from the building is lined with vertical corrugated iron fence. There is a cgi clad shed in the southwest corner of the site, and a stand-alone cgi gable roofed toilet in the middle of the backyard.

The simple form of the building has a hipped corrugated iron roof, with the gable feature on Shenton Street. At the southeast corner the c.1970s additions are evident in a high skillion roof, and a laundry addition on the south.

The interior comprises 6 rooms plus a corridor. Room 7 is a 1970s bathroom addition, and room 8 the external laundry room. The postal hall (room 5) across the north frontage has a coved ceiling, and most of the floor and the Asbestos walls are damaged. The rooms along the south have a residential fitout (c.1970s) with the bathroom addition and a basic kitchen fitout. On the southwest corner, the west front room (room 1) with the gabled roof, is unusable due to the dangerous condition of the west front window set.

The former post office building is in relatively poor condition although it is structurally stable, watertight and secure. There is considerable evidence of termite damage throughout the exterior and interior of the building, including the foundation stumps, flooring, door and window framings and structural timbers.

Context

In 2022 a proposal was developed to undertake extensive conservation works and re-purposing to return post office and community functions to the building, including retention and upgrade of a residential function in the south part of the building.

The re-purposing of the building relied on extensive works to bring the place to compliance for a public functions Those works presented a very significant impact on the original remaining fabric of the building, in addition to the introduction of airconditioners and other infrastructure.

An essential element of conservation is the appropriate and viable use of a heritage building. Although the re-purposing works were proposed with uses in mind, there was no commitment to any specific use that would be sustainable and appropriate to the building. Balanced against the extent of intervention to the place, and the cost, the project has not progressed.

Following recent discussion with members of the Menzies Shire Council and Chief Executive Officer, undertaking the urgent conservation works was determined as a primary consideration to retain the State registered building. Further to that due to uncertainty of the future viable uses at this time, it was considered that minimal intervention to the existing building other than the conservation works, which will be extensive, was the most appropriate course of action.

The focus will be on ensuring the structural stability and retention of the building, and also the external street views of such a prominent building in the town, region and state, one of the few, if not the only corrugated iron post office building in the state.

Scope of Works

The scope of works can be summarised as:

Site

Retain existing fence along the Shenton Street (west) boundary.

Retain and preserve the freestanding toilet- decommission the function.

Clear the site of extraneous elements.

CONSERVATION WORKS

Menzies Post Office (former)

Proposed conservation works to facilitate future use options 2

Conservation

The conservation works will be extensive:

- Consolidate site drainage
- Re-fix the roof sheets, attention flashings
- structural intervention
- restumping predominantly the west gable section and along the south wall
- reconstruction of:
    - the west gable room
    - verandas
    - external doors and frames
    - window frames and glazing
    - urgent interior flooring (postal hall)
    - damaged interior wall linings-west room and postal hall

  and other elements only undertaken where necessary.

Remove

North & west verandas: Remove timber balustrade & veranda posts c.1970

Concrete floors and associated footing and edge supports from the verandas.

East veranda: Remove framed enclosure c.1970

Reconstruction

North and west corner verandas

steel stumps on concrete footings, hardwood subframe and spaced timber decking.

square timber (hardwood) posts (and connecting rafters)

Install horizontal stainless steel wire balustrade around the perimeter except for openings (locations to be determined.)

Summary

Maximum original fabric will be retained including the corrugated iron roof and wall cladding with galvanised sheeting replacing any sheeting that can't be remediated.

Extensive galvanised roof plumbing (compatible with existing roof) will be carefully designed to the appropriate gradients of the gutters (oversize) and downpipes to discharge to a water tank and effective below ground drainage.

Clearing of earth buildup and debris from around and under the building will facilitate cross-ventilation and the perimeter ground level will be graded down to facilitate runoff away from the building.

Most of the window and door timber framing and architraves are termite damaged. Framing will be retained where feasible or reconstructed with hardwood materials.

External doors will be retained and restored, where possible, or reconstructed.

The interior floors will be retained in most rooms. The postal hall has a number of flooring interventions and will be reconstructed with hardwood floorboards or satisfactory similar timber. Timber framing throughout evidences termite damage and there is likely more. It will be reconstruct as required, with hardwood framing.

Minimal intervention to the existing building other than the necessary extensive conservation works, is the most appropriate course of action, effectively conserving and moth-balling for future opportunities.

The proposed conservation works will retain a high level of authenticity of the former Menzies Post Office, and retain the place for its long-term contribution as a historical landmark that makes a significant contribution to the historic townscape of in Menzies.

CONSERVATION WORKS

Menzies Post Office (former)

Proposed conservation works to facilitate future use options 3

APPENDIX 3

BUILDING CONDITION REPORT and CONSERVATION WORKS RECOMMENDATIONS

Menzies Post Office (fmr)

Heritage Listings:	Register of Heritage Places 2009. InHerit database No. 01544 Shire of Menzies: Municipal Inventory of Heritage Places. 1996.
Reference reports:	Heritage Council: Register Documentation (2009) Appendices 2a and 2b.
	Menzies Town Centre Group: Conservation Management Plan Gray & Sauman 2009.
	Menzies Heritage Park Precinct: Proposed Conservation works & Adaptive Re-use. H +H Architects. 2016.
	Scope of Conservation Works for Menzies Post Office Carrick & Baxendale. 2013.
	Menzies Post Office building: Building Report Triton Building Co. 2019.

Condition report

A physical inspection revealed that the place demonstrates structural stability. The inspection was undertaken without a determination by a person with structural qualifications.

The following summary lists elements that comprise the place and identifies the nature of the element and what is required in the context of the conservation of the place.

The references to room numbers are derived from Drawing No. A4.2: Floor Plan (draft): Carrick & Baxendale's Scope of Conservation Works for Menzies Post Office, 2013. Refer to page 6 of CMS report.

The condition rating codes provide the relevant guidance for identifying issues and recommending action in terms of the required works and the priority time frame for those works.

Condition rating codes:

A	Excellent:	No defects. As new condition and appearance.
B	Good:	Minor deterioration. Superficial wear and tear.
C	Fair:	Damaged. Services functional but need attention.
D	Poor:	Failed but retrievable. Badly deteriorated. Potential structural problems.
E	Very Poor**:**	Failed and not retrievable. Not operational. Unfit for occupancy or normal use.

Priority rating:

1.	Immediate	Works required to prevent further deterioration of the fabric and/or disruption of activities and/or may incur higher costs and exacerbated deterioration causing works and/or loss of original fabric if not addressed within a year.
2.	Urgent	Works that need to be addressed between one to two years to prevent serious deterioration.
3.	Medium term	Works required to be done within two to three years.
4.	Long term	Works that can be deferred beyond three years.
5.	Other projects	When an opportunity arises.
	Maintenance	Relevant to all elements that comprise the place.as part of an established maintenance regime as recommended in Appendix 4.

Conservation works recommendations

The physical action as recommended needs to be undertaken to ensure the stability of the fabric is maintained and its significance conserved. The Burra Charter also references the need for an ongoing appropriate use and security of a place, in terms of its everyday vulnerability of the place and occupants, and its long-term sustainability. An unoccupied place it is at risk of damage and degradation.

The following definitions from the Burra Charter (Appendix 1) have been used to describe the required work.

Conservation:	means all the processes of looking after a place so as to retain its cultural significance.
Restoration:	means returning the existing fabric of a place to a known earlier state by removing accretions or by reassembling existing components without the introduction of new material.
Reconstruction:	means returning a place as nearly as possible to a known earlier state and is distinguished by the introduction of materials (new or old) into the fabric. This is not to be confused with either recreation or conjectural reconstruction.
Maintenance:	means the continuous protective repair of the fabric, contents and setting of the place, and is to be distinguished from repair. Repair involves restoration and reconstruction and should be treated accordingly. Refer to Appendix 4 for Maintenance Schedule.

This table is a guide to providing the recommended conservation works with a priority rating, as it is envisaged that these works will need to be phased over a period of time.

It is reasonable to expect that, during carrying out the works, further conservation works will be found to be necessary.

Description of element	Rating	Condition	Photos	Conservation Works	riority
Structure	B	Refer to Carrick & Blaxendale report. Visual inspection only-no obvious evidence of structural inadequacy. Some weathered structural timbers are evident on the northwest and southwest corners.		Reconstruct weathered timber elements. Monitor stability of structure	**1** **3**
Timber subfloor structure	C/D E	The subfloor structure was not visible for investigation. However, extensive floor replacements in Room 5 suggests serious issues. Previous termite activity in room 3.		Inspect for termite activity/damage. Undertake any works deemed necessa in response to recommendations arising from the thorough termite inspection. Investigate the subfloor timber structure. Restore/reconstruct the timber substructure throughout room 5, and part of room 3. Hardwood timber – preferably jarrah. Investigate other rooms and restore or reconstruct damaged timbers as required.	**1** **1** **1** **1**
Jam stumps & ant caps	C/D E	The jam stumps on the external perimeter reveal split and weathered timbers particularly evident on the perimeter walls of the Shenton Street gable frontage and south side. Refer to Carrick & Blaxendale report that indicates considerable stump deterioration in room 5. The visible ant caps are	41,42	Retain original jam stumps where possible. It is unlikely to be able to reconstruct jam stumps. Square steel stumps could be considered in the reconstructed areas of the perimeter and room 5. Retain ant caps where possible and reconstruct to suit existing for nay ant caps on retained jam stumps. Proprietary ant caps for reconstructed steel stumps.	**1**

		in fair condition. The subfloor external sheeting about the Shenton Street gable frontage has caused breaches to the ant caps.			
Roof structure	B	From a ground level view the roof appears to be correctly aligned with no obvious sagging.	2-8	Inspect the roof structure; ensure timber structures are sound condition. Respond to any recommendations from termite inspection. Reconstruct timber structural elements and battens as required. Retain existing roof form of the original build (1998,1903).	**1**
Roof Sheeting	B/C	From a ground-level inspection the roof appears to be in fair/good condition. Sheets reveal gaps between and around flashings.	16,17	Inspect roof cladding; Replace any obvious damaged sheets with compatible sheeting. Ensure all sheets are fully secured. Inspect flashings and fixings and restore/reconstruct as required. Inspect roof vents on the Brown Street ridge line. Remove the west vent and reconstruct to suit the east vent. Check operational effectiveness. Ensure flashings intact. Restore and reconstruct external timber detailing associated with the roof: gable linings, barge boards and gutter board. Retain maximum original fabric. When replacement of roof sheeting is necessary, short sheets of galvanised sheeting is required.	**1** **1** **1** **4**
Gutters & downpipes	B/C	The gutters are not original profile. Fair condition. The remnants of original round downpipes are damaged and ineffective. The rainwater tank discharges most of the rainfall via a several ad hoc poly pipes.	16-18 25	Reconstruct all gutters with galvanised ogee profile and round galvanized downpipes. (oversize is a preferable option). Roof drainage to be undertaken in conjunctions with the ground level drainage requirements to ensure downpipes in appropriate locations, with correct gradients.	1
Ground level drainage	D	There is no perimeter drainage evident. The rainwater tank discharges most of the	25,29, 30,35, 46,47 *55-59	Address ground level and gradients. Review the perimeter drainage situation and consider options to minimise the rainfall impact.	**1**

		rainfall via several ad hoc poly pipes.		Ideally the ground level perimeter should direct rainfall away from the perimeter edge of the building, particularly in response to torrential rain. Consolidate the entire roof and ground level drainage system to effect nr drainage away from the perimeter of the building, graded gradually down and away from the building. Given the level site, it may be necessary to grade away to approximately 1.0 metre around the perimeter (where practical) and install a subsurface or open drainage system that all downpipes, water tank (consolidate tank stand) and rainfall runoff will drain into, to alleviate water settlement an erosion, as for the veranda frontage on Shenton St. Consolidate the airconditioner outlet to ensure no discharge at the base of the perimeter of the building.	
External walls	B	The corrugated iron wall linings appear to be in fair/good condition. Timber detailing is weathered. The east wall onto the east veranda is clad with battened flat sheets. There is evidence of Asbestos" behind that sheeting. The flat sheet metal chimney on the south side is in fair condition with some rust evident and misalignment of the flue (due to the gutter?) The brick and render base is rugged. The flat sheet metal chimney on the east veranda is in fair condition.	12,14, 15,29, 34,35, 40,42, 43,49, 53	Retain maximum original corrugated iron fabric. Repair or replace as required. Remove (per statutory requirements) any damaged Asbestos fabric. It is likely much of the interior cladding is Asbestos. Predominantly undamaged. Appropriately qualified professional sealing treatment can retain that fabric. Restore the timber elements including airvents, timber louvres at the apex of the gable, and the horizontal bracket. (replace if required to remove for services) Remove linings below floor level about the Shenton Sheet gable frontage and south wall. Consider horizontal spaced timber battens to replace the removed sheeting from below floor level that will facilitate airflow to the subfloor areas. Retain the chimneys insitu. Restore the brick base. Realign the flue and restore and apply rust preventative to the chimneys. Review historical illustrations to determine an appropriate colour scheme. Not to be limited to "Heritage colours". Don't paint original unpainted surfaces, but painted surfaces can always be repainted another colours scheme in the future.	**3** **2** **1** **3** **4** **4**

Windows	C/D/E	Original timber window frames remain insitu except for an aluminium framed installation on the south wall. The double hung timber sashes are in fair condition in the protected areas under the street front verandas and east veranda. They are likely inoperable: timber elements are weathered and damaged and glazing missing or broken. The triple window set on Shenton Street gable frontage is seriously deteriorated and irretrievable, as are the two single windows on the south wall.	*13,21 31-33 36-39 50 *84,85 99, 100, 104	Reconstruct the timber framed triple window set per existing. (Illustration 1 page 4 of CMS report clearly shows the window detail on the 1898 gable) Restore/ reconstruct all other double hung timber framed windows (12) throughout. Remove the aluminium framed window and reconstruct as per original. Remove boardings and install timber framed louvred windows in room 8	**1** **2** **3**
External Doors	B/C	The pair of doors with highlight window (broken glass), on the Brown St frontage, and the similar pair on the south wall of room 5 opening onto the east veranda, are in fair condition. The entry doors off the Shenton Street veranda, and the rear door onto the east veranda, are in fair to good condition. The ledge and brace door on the south wall of room 6, and the lean-to (room 8) are weathered, the latter is also damaged.	19,20, 22,49, 64,66, 77,79, 89, 101	Retain all doors in situ and restore. Reconstruction of some elements may be required. The external door on the south of room 8 will require further works or replacement with a similar ledge and brace door.	**3**

Verandas	B/D/E	The timber frames are deteriorated and misaligned or loose at connection points. The timber balustrades are damaged, weathered, and ineffective. The street front, and east verandas have concrete floors in fair/good condition with one noticeable crack in the Shenton Street front veranda, and subsidence from along the outside edge. The east veranda also has a concrete floor that seems to be in fair/good condition.	6,8 23-28 45,48	Attention the structural construction of the street front verandas and undertake required reconstruction of the structural elements. The street front verandas are a non-original construction. (compare to Illustrations 1 and 2 page 4 in the CMS report) The preference is to remove the intrusive elements: the timber balustrade and concrete floors. Construct a steel stumped and subfloor structure for a timber deck floor. If a balustrade is required, stainless steel wire horizontals between posts. Steel stirrups to existing posts. Define the main entry to the building (Brown Street) using the wire balustrade across the entire Shenton Street veranda frontage. The postal hall (room 5) double entry as the main entry, at ground level it requires no balustrades, although a low ramp (to ensure veranda floor off the ground and drainage slopes away). The use of contemporary elements identifies what is of heritage value and serves to present an honest representation and highlight the original elements. Retain the east veranda floor. Retain and restore, or remove, the timber framed enclosure along the east side.	**1** **3** **3** **3** **4**
Interior					
Walls	B/D	The walls throughout are flat battened flat sheet above dados. Rooms 5 and 6 (1898) have flat sheet dados while the remainder of the rooms (1903) have corrugated miniorb dado lining. It is likely that much of the flat sheet lining is Asbestos fabric. It is undamaged except for an area in the northeast corner of room 5.	65,66 69-72 76,78 82-92 96	Remove (per statutory requirements) any damaged Asbestos fabric. It is likely much of the interior cladding is Asbestos. Predominantly undamaged. Appropriately qualified professional sealing treatment can retain that fabric. Retain and restore walls. Don't paint original unpainted surfaces, but painted surfaces can always be repainted another colours scheme in the future.	**1** **3**

Ceilings	B	The ceilings throughout are battened flat sheets in fair condition except room 2 that evidences some moisture damage.	68,69 81,87 92,93	Retain insitu and restore.	**3**
Timber floors	B/D/E	Except for Room 5 and part of room 3, the floors are all timber, and covered by carpet or linoleum. They do not evidence any movement. Room 5 has interventions with flat, jarrah and Oregon boards. Room1 also evidences Oregon boards.	73-75 82	Remove all flat sheet flooring in room 5. Retain all Oregon floor boards insitu if possible. Remove earth buildup under the subfloor structure. If only remnants of Oregon remain in room 5, utilise those boards to complete other rooms where required. Re-floor room 5 entirely with jarrah flooring boards to match the existing remnants in that room. If original Oregon is more extensive that jarrah in room 5, then completing the floor in Oregon would be a preferred outcome. Sand and oil floors. No epoxy finishes.	**2**
Doors, frames, architrave & skirtings	B/C	Interior doors in fair condition. Skirting and architraves: fair to good condition-some interventions	80,90 94,95	Retain and restore.	**3**
Fixtures and fittings	B/C	There are no original fixtures and fittings evident. Considerable interventions.	89,91 92,96 97100	Update and replace as required. Minimise any impact to original walls ceilings and fabric in general. Conduits for services is appropriate.	**3**
Outside toilet	C/D	Fair condition- door unhinged.	60,61	Stablise the structure Decommission the toilet facility Rehang the door and lock it	**2**
Fences: Shenton Street, Brown Street, and east side.	B/D	Vertical sheets of corrugated iron on timber and iron frame works. Mostly in fair condition. East fence not fully secured to the frame. Decorative wire mesh and decorative gate entry on Brown Street is rusted.	8,9,63	Retain and restore the corrugated iron fencing- ensure support structures are stable. Retain and restore the gate with rust treatment.	

MENZIES POST OFFICE (former)

Conservation Scope, program, and costing of works- 2026





PROPOSED SCOPE OF WORKS

Undertake urgent conservation works to ensure long term retention of the building
Minimal interventions to facilitate future use options

Name	**MENZIES POST OFFICE (former)**
Address	Shenton and Brown streets (southeast corner) Menzies
Date	28 October 2026
Prepared by	Heritage Intelligence (WA)
Prepared for:	Owner: Shire of Menzies
Heritage Listings	Department of Planning Lands and Heritage: Heritage Council of Western Australia: Register of Heritage Places (2009) inHerit database no. 01554 Shire of Menzies: Local Heritage Survey 2022 Category 1: Heritage List

Statement of Significance Extract from Register of Heritage Places Permanent Entry

Menzies Post Office (former) (1896, 1903, c.1955, c.1970s) a single-storey corrugated iron clad building, has cultural heritage significance for the following reasons:

the place is rare as a corrugated iron clad post office building from the turn of the 20th century;

the place was designed under the direction of Public Works Chief Architect, George Temple Poole, and is rare as an iron-clad example of the PWD's work under his direction;

the place has aesthetic significance as a fine representative example of Goldfields vernacular architecture and contributes to the main street character of Menzies; and,

the place is associated with those post office employees who worked in harsh conditions, and represents the rapid growth in demand for government services associated with the gold rush population and its later decline.

The place

The former post office building is located in the centre of the Menzies town on the primary intersection of Shenton Street and Brown Street on the southeast corner with single-storey former hotel buildings opposite on the northeast and southwest (Lady Shenton) corners of the intersectionn.

The single-storey corrugated iron clad post office building addresses both street frontages with a corner veranda south to the protruding gabled front on Shenton Street.

The Shenton Street boundary south from the building is lined with vertical corrugated iron fence. There is a cgi clad shed in the southwest corner of the site, and a stand-alone cgi gable roofed toilet in the middle of the backyard.

The simple form of the building has a hipped corrugated iron roof, with the gable feature on Shenton Street. At the southeast corner the c.1970s additions are evident in a high skillion roof, and a laundry addition on the south.

The interior comprises 6 rooms plus a corridor. Room 7 is a 1970s bathroom addition, and room 8 the external laundry room. The postal hall (room 5) across the north frontage has a coved ceiling, and most of the floor and the Asbestos walls are damaged. The rooms along the south have a residential fitout (c.1970s) with the bathroom addition and a basic kitchen fitout. On the southwest corner, the west front room (room 1) with the gabled roof, is unusable due to the dangerous condition of the west front window set.

The former post office building is in relatively poor condition although it is structurally stable, watertight and secure. There is considerable evidence of termite damage throughout the exterior and interior of the building, including the foundation stumps, flooring, door and window framings and structural timbers.

Context

In 2022 a proposal was developed to undertake extensive conservation works and re-purposing to return post office and community functions to the building, including retention and upgrade of a residential function in the south part of the building.

The re-purposing of the building relied on extensive works to bring the place to compliance for a public functions. Those works presented a very significant impact on the original remaining fabric of the building, in addition to the introduction of airconditioners and other infrastructure.

An essential element of conservation is the appropriate and viable use of a heritage building. Although the re-purposing works were proposed with uses in mind, there was no commitment to any specific use that would be sustainable and appropriate to the building. Balanced against the extent of intervention to the place, and the cost, the project was not progressed.

Following recent discussion with members of the Shire of Menzies Chief Executive Officer, undertaking the urgent conservation works was determined as a primary consideration to retain the State registered building. Further to that due

to uncertainty of the future viable uses at this time, it was considered that minimal intervention to the existing building other than the conservation works, which will be extensive, was the most appropriate course of action.

The focus will be on ensuring the structural stability and retention of the building, and also the external street views of such a prominent building in the town, region and state, one of the few, if not the only timber-framed corrugated iron post office building in the state.

Scope of Works The scope of works can be summarised as:

Site

Retain existing fence along the Shenton Street (west) boundary.

Retain and preserve the freestanding toilet- decommission the function.

Clear the site of extraneous elements.

Conservation

The conservation works will be extensive:

- Consolidate site drainage
- Re-fix the roof sheets, attention flashings
- structural intervention
- restumping predominantly the west gable section and along the south wall
- reconstruction of:
    - the west gable room
    - verandas
    - external doors and frames
    - window frames and glazing
    - urgent interior flooring (postal hall)
    - damaged interior wall linings-west room and postal hall

  and other elements only undertaken where necessary.

Remove

North & west verandas: Remove timber balustrade & veranda posts c.1970

Concrete floors and associated footing and edge supports from the verandas.

East veranda: Remove framed enclosure c.1970

Reconstruction

North and west corner verandas

steel stumps on concrete footings, hardwood subframe and spaced timber decking.

square timber (hardwood) posts (and connecting rafters)

Install horizontal stainless steel wire balustrade around the perimeter except for openings (locations to be determined.)

Works summary

Maximum original fabric will be retained including the corrugated iron roof and wall cladding with galvanised sheeting replacing any sheeting that can't be remediated.

Extensive galvanised roof plumbing (compatible with existing roof) will be carefully designed to the appropriate gradients of the gutters (oversize) and downpipes to discharge to a water tank and effective below ground drainage.

CONSERVATION WORKS

Menzies Post Office (former)

Clearing of earth buildup and debris from around and under the building will facilitate cross-ventilation and the perimeter ground level will be graded down to facilitate runoff away from the building.

Most of the window and door timber framing and architraves are termite damaged. Framing will be retained where feasible or reconstructed with hardwood materials.

External doors will be retained and restored, where possible, or reconstructed.

The interior floors will be retained in most rooms. The postal hall has a number of flooring interventions and will be reconstructed with hardwood timber.

The proposed conservation works will retain a high level of authenticity of the former Menzies Post Office, and retain the integrity of the place for its long-term contribution as a historical landmark that makes a significant contribution to the historic townscape of Menzies.

Works priorities are extracted from Appendix 3 of the Conservation Management Strategy 2024.

STAGE 1 Works Recommendations

Investigation — Review entire building, Engineer, prepare drawings and documentation.

Estimate $20,000.00

Structure:

- Reconstruct weathered/ damaged and deteriorated timber elements per engineer recommendations.
- Inspect the roof structure; ensure timber structures are sound condition.
- Respond to any recommendations from termite inspection.
- Reconstruct timber structural elements and battens as required.
- Retain existing roof form of the original build (1998,1903).

Estimate $50,000.00

Asbestos — Remove and dispose of Asbestos material (per statutory requirements).

Estimate $15,000.00

Jam stumps & ant caps the timber subfloor structure:

- Inspect for termite activity/damage. Undertake any works deemed necessary in response to recommendations arising from the thorough termite inspection.
- Retain original jam stumps where possible. It is unlikely to be able to reconstruct jam stumps.
- Square steel stumps could be considered in the reconstructed areas of the perimeter and room 5.
- Retain ant caps where possible and reconstruct to suit existing for nay ant caps on retained jam stumps. Proprietary ant caps for reconstructed steel stumps.
- Investigate the subfloor timber structure.
- Restore/reconstruct the timber substructure throughout room 5, and part of room 3. Hardwood timber – preferably jarrah.
- Investigate other rooms and restore or reconstruct damaged timbers as required.

Estimate $70,000.00

Roof Sheeting

- Inspect roof cladding;
- Replace any obvious damaged sheets with compatible sheeting.
  Ensure all sheets are fully secured.
  Inspect flashings and fixings and restore/reconstruct as required.
- Inspect roof vents on the Brown Street ridge line. Remove the west vent and reconstruct to suit the east vent. Check operational effectiveness. Ensure flashings intact.
- Restore and reconstruct external timber detailing associated with the roof: gable linings, barge boards and gutter board.
- Retain maximum original fabric.

CONSERVATION WORKS

Menzies Post Office (former)

$20,000.00

When replacement of roof sheeting is necessary, short sheets of galvanised sheeting is required.

Gutters & downpipes

Reconstruct all gutters with galvanised ogee profile and round galvanized downpipes. (oversize is a preferable option).

Roof drainage to be undertaken in conjunctions with the ground level drainage requirements to ensure downpipes in appropriate locations, with correct gradients.

$25,000.00

Ground level drainage

Address ground level and gradients.

Review the perimeter drainage situation and consider options to minimise the rainfall impact.

Ideally the ground level perimeter should direct rainfall away from the perimeter edge of the building, particularly in response to torrential rain.

Consolidate the entire roof and ground level drainage system to effect nr drainage away from the perimeter of the building, graded gradually down and away from the building.

Given the level site, it may be necessary to grade away to approximately 1.0 metre around the perimeter (where practical) and install a subsurface or open drainage system that all downpipes, water tank (consolidate tank stand) and rainfall runoff will drain into, to alleviate water settlement an erosion, as for the veranda frontage on Shenton St.

Consolidate the airconditioner outlet to ensure no discharge at the base of the perimeter of the building.

$40,000.00

Windows and door joinery

Reconstruct the timber framed triple window set per existing.

(Illustration 1 page 4 of CMS report clearly shows the window detail on the 1898 gable)

Restore/ reconstruct all other double hung timber framed windows (12) throughout.

Remove the aluminium framed window and reconstruct as per original.

Remove boardings and install timber framed louvred windows in room 8.

Retain all doors in situ and restore.

The external door on the south of room 8 will require further works or replacement with a similar ledge and brace door.

$50,000.00

Verandas

Attention the structural construction of the street front verandas and undertake required reconstruction of the structural elements.

Remove the concrete.

Construct timber floor on a steel frame.

The street front verandas are a non-original construction. (compare to Illustrations 1 and 2 page 4 in the CMS report)

$60,000.00

Stage 1 works are extensive and the estimated cost is considerable. It is difficult to separate any of the most urgent works as they are all integrated to consolidate the former post office building.

Maximum original fabric will be retained. The interior is not included in the recommended Stage 1 works except for where the structure, asbestos, and windows and doors are involved.

CONSERVATION WORKS

Menzies Post Office (former)

Proposed conservation works to facilitate future use options 5

STAGE 2 Interiors

The interior floors will be retained in most rooms. The postal hall has a number of flooring interventions and will be reconstructed with hardwood floorboards or satisfactory similar timber. Timber framing throughout evidences termite damage and there is likely more. It will be reconstruct as required, with hardwood framing.

Minimal intervention to the existing building other than the necessary extensive conservation works, is the most appropriate course of action, effectively conserving for future opportunities.

The proposed conservation works will retain a high level of authenticity of the former Menzies Post Office, and retain the place for its long-term contribution as a historical landmark that makes a significant contribution to the historic townscape of Menzies.

SUMMARY

The Stage 1 works and details of the estimated costings that total $350,000.00.

An application to HCWA's current funding round, could potentially achieve as much as $120,000.00 for that project. Applications close on 2 November. It is achievable to facilitate a submission to make that deadline.

Works would not be able to initiated until there is an outcome for the funding application. Given the time of year, that is not likely until at least March 2027. Programing the works at this time is premature, but anticipated to take place over a 6 month period, factoring tenders, availability of contractor and experienced workers, availability and transport of materials, and the weather.

Menzies Aboriginal Corporation
ABN 90 997 296 120 | ICN 639

APPLICATION FOR RATES EXEMPTION – REQUEST FOR COUNCIL ENDORSEMENT TO PROGRESS

Date: 6 November 2026

To: Chief Executive Officer

Shire of Menzies

Attention: Ms Ti Tran, Acting Deputy Chief Executive Officer

Subject: Application for Rates Exemption under Section 6.26(2)(g) of the Local Government Act 1995 (WA)

Dear Ms Tran,

On behalf of Menzies Aboriginal Corporation (MAC), we formally request Council's endorsement to progress an application for rates exemption in respect of eligible properties owned or held by the Corporation within the Shire of Menzies.

The MAC is an Aboriginal charitable organisation established to support Aboriginal people and the wider community through its community-focused activities. Its properties play an important role in supporting these objectives, including the provision of accommodation and other community benefits.

The MAC seeks consideration under section 6.26(2)(g) of the Local Government Act 1995 (WA), which provides for land used exclusively for charitable purposes to be non-rateable. We acknowledge that eligibility must be assessed based on the actual use of each property and the relevant statutory requirements.

We understand that the Shire requires supporting documentation, including the MAC's constitution, ACNC registration, ATO endorsements, annual report, property details, descriptions of property use and relevant lease or occupancy arrangements.

Given the number of properties and the historical records involved, the MAC requires additional time to compile and verify this information. We therefore respectfully request that Council first endorse the application to proceed in principle, allowing the MAC a reasonable

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ABN 90 997 296 120 | ICN 639

opportunity to provide the complete supporting documentation and property-specific information as soon as practicable following Council's endorsement.

The MAC acknowledges Council's previous consideration of its application in 2018. We respectfully request that the matter be reconsidered on its merits, taking into account the Corporation's charitable objectives, the actual purpose and use of each property, the beneficiaries of the accommodation and services provided, and the application of any rental income towards property costs and the MAC's charitable activities.

We recognise Council's responsibility to ensure fairness to all ratepayers. We respectfully submit that properties genuinely used to advance charitable purposes should be assessed in accordance with the legislation and relevant case law, rather than rental income alone being treated as determinative of commercial use. The MAC is prepared to provide the necessary evidence to assist Council in making an informed assessment.

REQUESTS TO COUNCIL

The MAC respectfully requests that Council:

Endorse in principle the progression of MAC's rates exemption application under section 6.26(2)(g) of the Local Government Act 1995 (WA).

Allow the MAC a reasonable period following endorsement to submit the requested supporting documents and detailed property information.

Authorise the Chief Executive Officer and relevant Shire officers to work with the MAC to facilitate a fair and thorough assessment of each property.

Reconsider the Corporation's previous application, including the properties previously considered in 2018, on the basis of the additional information to be provided.

Where properties satisfy the statutory requirements, support the granting of the applicable rates exemption and, if necessary, assist the MAC to pursue any appropriate Ministerial exemption process.

Consider the possibility of retrospective exemption or adjustment from the earliest date legally available, subject to the applicable legislation and assessment of the relevant properties.

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REQUEST FOR TEMPORARY HOLD ON RATES RECOVERY

While the application is being progressed, the MAC also respectfully requests that the Shire consider placing the relevant rates accounts on a temporary administrative hold.

In particular, we request that, where legally permissible, further debt recovery or enforcement action, referral to external debt collectors or legal proceedings be suspended pending consideration of the application.

We also ask the Shire to consider holding or waiving further interest and recovery costs where it has the lawful discretion to do so. If a full hold cannot be granted, the MAC would welcome discussion of a reasonable interim payment arrangement.

This request is made without admission of liability and without prejudice to the MAC's position regarding the eligibility of the properties for exemption.

REQUEST FOR CONSIDERATION AT THE ORDINARY COUNCIL MEETING – 11 NOVEMBER 2026

As advised by the Shire, the MAC respectfully requests that this application be presented to Council's Ordinary Meeting on 11 November 2026 for consideration and endorsement to progress.

The MAC is committed to working cooperatively with the Shire and providing all requested information as soon as reasonably practicable. We are seeking a fair opportunity for the properties to be properly assessed and for Council to consider the application in light of the Corporation's charitable purpose and the community benefits delivered through its activities.

Thank you for your consideration and assistance. We look forward to working constructively with Council and the Shire towards a fair and positive outcome.

Yours faithfully,

Joan Tucker
Chairperson

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From: Anita Nathan
To: Regan Brewer
Cc: Ti Tran; Michele Campbell; Maureen Yulo-Uy
Subject: RE: 005- Community Playground - update
Date: Tuesday, 20 October 2026 11:26:31 PM
Attachments: Outlook-fkap1pp1.png
Outlook-sp1q5vfc.png
Outlook-spl5efiq.png
Outlook-zsttv21z.png
Outlook-moorsmld.png
Outlook-tbly2jeb.png
Outlook-ez4mz5nq.png
Outlook-o2c02toa.png
Outlook-qprvt022.png

Hi Regan,

Thank you for your congratulations, and for your patience on this project.

I've reviewed Sean's correspondence about the $40,000 2025 Small Grant election commitment for the nature playground. Rather than rescoping the funds to Lake Ballard, my preference is to use them to renew and upgrade the existing children's community playground at the recreation oval. This would include repairs, equipment renewal, soft fall and associated safety infrastructure works.

The existing playground is the main play space for Menzies children, and it needs the investment. Our 2023 independent asset valuation rated the playground equipment and soft fall in poor condition, with limited remaining useful life. Directing the funding here would deliver a lasting, practical benefit to local families and keep the grant focused on community infrastructure.

As this is a change from what was previously discussed, I'll be presenting it to Council for a formal decision at the Ordinary Council Meeting on **11 November 2026**. If Council supports it, I'll send you a formal request for consideration by the Local Member, Ali Kent MLA, and the Ministers for Goldfields-Esperance.

In the meantime, could you please confirm:

- whether renewal and upgrade infrastructure works on an existing playground would be eligible under this grant
- whether there's a timeframe by which the funds must be committed or spent
- what information you'll need in the formal request, such as scope, quotes or a design

I'm happy to have a call if that's easier.

Kind Regards

Anita Nathan

Chief Executive Officer
Shire of Menzies

Lot 124 Shenton Street (PO Box 4) MENZIES WA 6436
(08) 9024 2041
0409 114 509
ceo@menzies.wa.gov.au





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From: Regan Brewer <Regan.Brewer@gedc.wa.gov.au>
Sent: Monday, 12 October 2026 15:32:21
To: Anita Nathan <ceo@menzies.wa.gov.au>
Cc: Ti Tran <dceo@menzies.wa.gov.au>; Michele Campbell <Michele.Campbell@gedc.wa.gov.au>
Subject: FW: 005- Community Playground - update

You don't often get email from regan.brewer@gedc.wa.gov.au. Learn why this is important

OFFICIAL

Hi Anita,

Congratulations on your new role with the Shire of Menzies.

You may have seen the below correspondence from Sean prior to him leaving the Shire, in regards to the 2025 Small Grant election commitment allocation for a new nature playground in Menzies. This project has not progressed beyond planning stage and it is my understanding that there may be a preference for a rescope of the funding ($40k) to support some amenities at Lake Ballard.

Can you please confirm whether the Council and Shire Executive supports the proposal for a rescope of the funding and if so, we will need to receive a formal request for consideration by both the Local Member, Ali Kent and Ministers for Goldfields-Esperance.

Please give me a call if you wish to discuss.

Regards,
Regan

Regan Brewer | Director Regional Development

Goldfields-Esperance Development Commission
377 Hannan Street, Viskovich House | Kalgoorlie WA 6430
t (08) 9080 5015 | **m** 0437 474 326 | **w** gedc.wa.gov.au | Subscribe e-news | Follow Facebook & LinkedIn

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From: Sean McGay <cdm@menzies.wa.gov.au>
Sent: Wednesday, 23 September 2026 3:55 PM
To: Regan Brewer <Regan.Brewer@gedc.wa.gov.au>
Cc: GEDC Grants <grants@gedc.wa.gov.au>; Michele Campbell <Michele.Campbell@gedc.wa.gov.au>; ceo <ceo@menzies.wa.gov.au>; Ti Tran <dceo@menzies.wa.gov.au>
Subject: RE: 005- Community Playground - update

Hi Regan,

Following up from our discussions on the phone this afternoon, the Council and CEO have informally discussed reallocating FY27 Menzies recreation precinct funding (including playground upgrade) to the planned Perth Symphony Orchestra event at Lake Ballard in May 2027.

It is in early stages at the moment, but some details of the plan are below:

- Perth Symphony Orchestra to perform two nights at/on Lake Ballard
- 7 & 8 May 2027
- Eight (8) musicians, plus singer
- Workshops planned with children from the school

You've explained that if there is to be a rescope in funding, the preference would be on infrastructure. At this stage, there are plans to increase the (permanent) number of toilets out at Lake Ballard – most likely compost toilets. This would certainly benefit future tourism, as concerns about the number of toilets out there have been raised by Australia's Golden Outback, as the popularity of the spot increases.

As for other potential infrastructure surrounding the planned event, I cannot reliably outline what those might be, though improvements to parking may be a possibility.

I've copied in our CEO, Pascoe, but please keep in mind Anita Nathan starts on 1 October. Our Deputy CEO, Ti, is also copied in for continuity.

Thank you and GEDC for all your patience and support in this funding – I've sincerely appreciated it.

All the Best,
Sean

Sean McGay
Community Development Manager
Shire of Menzies

37 Shenton Street Menzies WA 6436
0487 309 547

From: Michele Campbell <Michele.Campbell@gedc.wa.gov.au>
Sent: Wednesday, 12 August 2026 12:26 PM
To: Sean McGay <cdm@menzies.wa.gov.au>
Cc: GEDC Grants <grants@gedc.wa.gov.au>; Regan Brewer <Regan.Brewer@gedc.wa.gov.au>
Subject: 005- Community Playground - update

Hi Sean,
I hope you are well.

Just wondering what progress has been made on the above project. Regan mentioned today that she spoke with your CEO last week and that you were working on it.

I would very much appreciate it if you could keep us in the loop. If the scale of the overall project has been modified, your original design may have changed as well. We need to have information on the new design and exactly what the grant funds will cover;

I look forward to hearing back from you at your earliest convenience.

Kind regards,
Michele

Michele Campbell | Project Officer

Goldfields-Esperance Development Commission
377 Hannan Street, Viskovich House | Kalgoorlie WA 6430
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From: Vanessa Barrable
To: Anita Nathan
Cc: Candace Willison
Subject: Re: Approval to discharge treated stormwater from Menzies Power Plant
Date: Friday, 30 October 2026 6:03:00 PM
Attachments: Outlook-sc4fcp2a.png
Outlook-hlkdjoka.png
Outlook-l3bqukum.png
Outlook-wvvkmore.png
Outlook-zqo3rdkq.png
Outlook-qnxc3aib.png
Outlook-2r3xpkda.png
Outlook-1ahbzwel.png
Outlook-o5o2eop4.png
Outlook-svxdbx0h.png

Hello Anita,

Please find below our responses to your queries:

- the expected discharge volumes and frequency

The Spillceptor specified will treat all events up to and including the 1 in 5 (20%) Annual Exceedance Probability. This roughly corresponds to one "exceedance" (i.e., non-treated event) about every 4.5 years.

Discharge volumes and frequency are inherently very variable and depend on the observed rainfall over a given period of time.

From a 'design event' perspective and assuming a runoff coefficient of 0.9 (which is considered conservative, i.e., would generate the largest volumes) the maximum volume of treated stormwater discharged from the site in a given event for the design AEP would be around 60 m^3 , noting that this discharge is managed as part of the drainage swale running around the northern perimeter of the site and directly discharged to the town dam, as per previous advice from the Shire.

- the discharge limits you'll be monitoring against, and the parameters covered by the biannual sampling in your HSE Management Plan
  The limits we'll be monitoring against are Total Recoverable Hydrocarbons, limit of 5mg/L as per the Regulations and design specifications.
- confirmation of how Pacific Energy will report monitoring results to the Shire
  We will report by exception (i.e. if there's an exceedance).

I hope this addresses your concerns. Please get in touch if you require further information.
I look forward to hearing back from you soon.

Kind regards,

Vanessa

From: Anita Nathan <ceo@menzies.wa.gov.au>
Sent: Tuesday, October 20, 2026 11:04 PM
To: Vanessa Barrable <Vanessa.Barrable@pacificenergy.com.au>
Cc: Garth Marland <works@menzies.wa.gov.au>
Subject: RE: Approval to discharge treated stormwater from Menzies Power Plant

Hi Vanessa,

Thank you for your patience, and I apologise for the delay in responding. I started as CEO of the Shire of Menzies on 1 October and am working through matters carried over from before my start.

I understand Pacific Energy is seeking written confirmation to discharge treated stormwater from the Spillceptor into the Menzies town dam. Before we provide written approval, I'm confirming the regulatory requirements with the Shire's Environmental Health Officer, Bill Atyeo, including whether any permit or other approval is needed for the discharge.

I'll come back to you as soon as I have his advice. In the meantime, it would help if you could send through:

- the expected discharge volumes and frequency
- the discharge limits you'll be monitoring against, and the parameters covered by the biannual sampling in your HSE Management Plan
- confirmation of how Pacific Energy will report monitoring results to the Shire

Thank you again for your patience.

Kind Regards

Anita Nathan

Chief Executive Officer
Shire of Menzies
Lot 124 Shenton Street (PO Box 4) MENZIES WA 6436
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ceo@menzies.wa.gov.au



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From: Vanessa Barrable <Vanessa.Barrable@pacificenergy.com.au>
Sent: Thursday, 01 October 2026 10:45:21
To: Pascoe Durtanovich <ceo@menzies.wa.gov.au>
Cc: Garth Marland <works@menzies.wa.gov.au>
Subject: FW: Approval to discharge treated stormwater from Menzies Power Plant

Hello Rob,

Can you please reply to the request below?

Many thanks,

Vanessa Barrable
Project Manager | Project Management

Pacific Energy

M: 0427 449 631 | **T:** 1800 875 180
A: 2 Chisholm Crescent, Kewdale, WA 6105
W: pacificenergy.com.au

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From: Vanessa Barrable
Sent: Monday, 31 August 2026 8:45 AM
To: ceo@menzies.wa.gov.au
Cc: Garth Marland <works@menzies.wa.gov.au>; Candace Willison <Candace.Willison@pacificenergy.com.au>; Pushkar Madan <Pushkar.Madan@pacificenergy.com.au>
Subject: Approval to discharge treated stormwater from Menzies Power Plant

Good morning Rob,

Can you please provide written confirmation that PE is authorised to discharge treated stormwater from the Spillceptor into the Menzies town dam, as per your verbal approval at our meeting on 22 July?

Once the new Power Plant is operational, we will be conducting routine water monitoring, as defined in our site HSE Management Plan. The plan is to conduct biannual sampling.

Kind regards,

Vanessa Barrable
Project Manager | Project Management

M: 0427 449 631 | T: 1800 875 180
A: 2 Chisholm Crescent, Kewdale, WA 6105
W: pacificenergy.com.au

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From: Pushkar Madan <Pushkar.Madan@pacificenergy.com.au>
Sent: Thursday, 27 August 2026 12:15 PM
To: Rob Stewart <ceo@menzies.wa.gov.au>; EHO <eho@mtmagnet.wa.gov.au>
Cc: Vanessa Barrable <Vanessa.Barrable@pacificenergy.com.au>; Candace Willison <Candace.Willison@pacificenergy.com.au>
Subject: Re: Spillceptor approval - Menzies Solar power farm

Hi Bill,

We are seeking to clarify if there are any permit requirements for the discharge treated stormwater from our Spillceptor to the town dam, which we have previously received approval from Rob Stewart to do a few weeks ago. Please see attached drawings showing the discharge path from the installed Spillceptor. We will monitor the discharge point to ensure it remains within the approved discharge limits. As the discharge is directed into what we believe is a designated stormwater retention pond (the town dam to the south of our site), we believe a permit may not be required, however would appreciate your confirmation of this via email.

The oil collected by the Spillceptor is contained within the equipment and will be removed and disposed of regularly by a licensed controlled waste contractor.

With regard to wastewater, we will be using a holding tank that will be emptied and serviced periodically. We have implemented a similar system at Leonora, which was approved by the local shire. Once I receive confirmation of the holding tank specifications, i will be able to submit the relevant application for your review.

For reference, Lot 560 and 561 are vested to Horizon Power.

While the works are being delivered for a public authority, we do not believe the exemptions under the P&D or Building Act apply to discharges. This is a matter managed under the EP Act and relevant Dept of Health regulations.

Please feel free to contact me if you have any questions or require any additional information.

Pushkar Madan
Project Coordinator | Project Management

T: 1800 875 180
M: 0416 800 275
A: 136 Makland Drive, Derrimut, VIC 3026
W: pacificenergy.com.au

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From: EHO <eho@mtmagnet.wa.gov.au>
Sent: Wednesday, August 26, 2026 6:35 PM
To: Pushkar Madan <Pushkar.Madan@pacificenergy.com.au>; Rob Stewart <ceo@menzies.wa.gov.au>
Cc: Vanessa Barrable <Vanessa.Barrable@pacificenergy.com.au>; Candace Willison <Candace.Willison@pacificenergy.com.au>
Subject: RE: Spillceptor approval - Menzies Solar power farm

Hi Pushkar and thanks for the email..

I haven't ever been involved with oil separation mechanisms and have never yet issued a permit to install such.

Is all the fluid retained on your property, and what would the water in the dam be used for?
There would probably be environmental issues and standards you would need to adhere to if the use of the water is for public areas etc, roads ... dust suppression ???

As EHO/Building Surveyor for the Shire of Menzies could you please advise whether Pacific Energy or any related entity, claims any exemption from the requirements of local or State legislation, including but not limited to:

- Planning and development legislation;
- Building legislation;
- Public and environmental health legislation;
- Local government permits, licences, approvals and local laws; and
- Any other statutory approval requirements applicable to your operations.

If any exemptions are relied upon, please provide details of the relevant legislation, statutory instrument, approval, or other legal basis supporting the exemption.

This information will assist the local government in determining the appropriate regulatory framework applicable to Pacific Energy's operations and proposed works.

Can you explain the process of collection and separation of contaminated stormwater? What happens to the oils and hydrocarbons and what happens to the water (final destination/use)

If the oil etc goes to the proposed holding tank, then permits may be required unless you have exemptions.

Lots 560 and 561 DP 424406. Are they owned by Pacific Energy.. ? or the State.

Regards

Bill Atyeo

BILL ATYEO
Environmental Health Officer/Building Surveyor

SHIRE OF MOUNT MAGNET
0483 350 133
www.mtmagnet.wa.gov.au
90 Hepburn St | PO Box 62
Mount Magnet WA 6638

For the Shires of Mt Magnet, Sandstone, Yalgoo, Laverton, Menzies and Wiluna

---

From: Pushkar Madan <Pushkar.Madan@pacificenergy.com.au>
Sent: Wednesday, 26 August 2026 2:00 PM
To: EHO <eho@mtmagnet.wa.gov.au>; Rob Stewart <ceo@menzies.wa.gov.au>
Cc: Vanessa Barrable <Vanessa.Barrable@pacificenergy.com.au>; Candace Willison <Candace.Willison@pacificenergy.com.au>
Subject: Spillceptor approval - Menzies Solar power farm

Hi Bill and Rob,

Hope you both are doing well.

We will be using a spillceptor to capture any oil spills, and this will be connected to the stormwater drain. The separated water will drain into the dam on the south side.

We wanted to check if require any sort of permits to install spillceptor?

Also, what would be the procedure to take an approval to install a holding tank ? Shall I email that application straight to you?

Thanks

Pushkar Madan
Project Coordinator | Project Management

Pacific Energy

T: 1800 875 180
A: 136 Makland Drive, Derrimut, VIC 3026
W: pacificenergy.com.au

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We are committed to achieving **net zero** emissions by 2040. Learn how.

From: EHO
To: Anita Nathan
Cc: Garth Marland
Subject: RE: Pacific Energy – stormwater discharge to Menzies town dam – advice required asap
Date: Wednesday, 21 October 2026 4:53:35 PM
Attachments: image001.png
image002.png
image003.png
image004.png
image005.png
image006.png
image007.png

Hi Anita and welcome and best of luck at the great little town of Menzies. I am sure you will love it.

You will need to run this past Terry as I am sure he will have some concerns as I do.

A Spillceptor is essentially a stormwater treatment device (oil/grit separator), not a sewage treatment system. Therefore, the WA wastewater approval provisions under the Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974 generally apply to sewage, effluent and wastewater treatment apparatus rather than stormwater treatment infrastructure. It would depend on the definition you apply to the waste water.

The key issue is not the Spillceptor itself, but whether the discharge could constitute an emission or discharge from a prescribed premises, or cause pollution or environmental harm. Prescribed premises require works approvals and/or licences under Part V of the EP Act. Im not too sure about solar farms, but the oil is the nasty pastie here.

The water from the water from the town dam, as Garth states, will only ever be used for irrigation, roadworks or dust. No potable supply.

However, it is important that we realise that once water enters an open town dam, the Shire becomes responsible for managing any foreseeable risks associated with its reuse. For this I am sure Terry will be able to draft some conditions … I am sure he has seen much water reuse in his appointments before. His experiences are invaluable..

Regards and best wishes.

BILL ATYEO

BILL ATYEO
Environmental Health Officer/Building Surveyor

SHIRE OF MOUNT MAGNET

0483 350 133
wwww.mtmagnet.wa.gov.au
90 Hepburn St | PO Box 62
Mount Magnet WA 6638

From: Anita Nathan <ceo@menzies.wa.gov.au>
Sent: Tuesday, 20 October 2026 11:04 PM
To: EHO <eho@mtmagnet.wa.gov.au>
Cc: Garth Marland <works@menzies.wa.gov.au>
Subject: Pacific Energy – stormwater discharge to Menzies town dam – advice required asap

Hi Bill,

I've recently started as CEO of the Shire of Menzies, from 1 October, and I'm following up the Pacific Energy request that Pascoe forwarded to you on 1 October.

Pacific Energy is asking for written confirmation that it can discharge treated stormwater from the Spillceptor at the new Menzies Power Plant into the town dam. They say Rob gave verbal approval at a meeting on 22 July, but I can't find anything in writing. Vanessa Barrable has now followed up twice.

Before I respond, could you please advise:

- Whether a permit or other approval is required for the Spillceptor installation or the discharge, under health legislation or the EP Act, and whether that sits with the Shire, the Department of Health or DWER.
- Whether you were satisfied with Pacific Energy's 27 August response to your questions, including the exemptions, lot ownership (they say Lots 560 and 561 are vested in Horizon Power) and the destination of the separated oil.
- Any conditions you'd recommend if we do confirm in writing. For example, discharge limits, monitoring frequency, reporting results to the Shire and incident notification.
- Where the holding tank application for wastewater is up to.

Garth, I've copied you in. Could you confirm what the town dam water is currently used for (for example dust suppression, road works or the oval) and whether you see any concerns with the discharge?

I've sent Vanessa a holding reply in the meantime.

Kind Regards

Anita Nathan

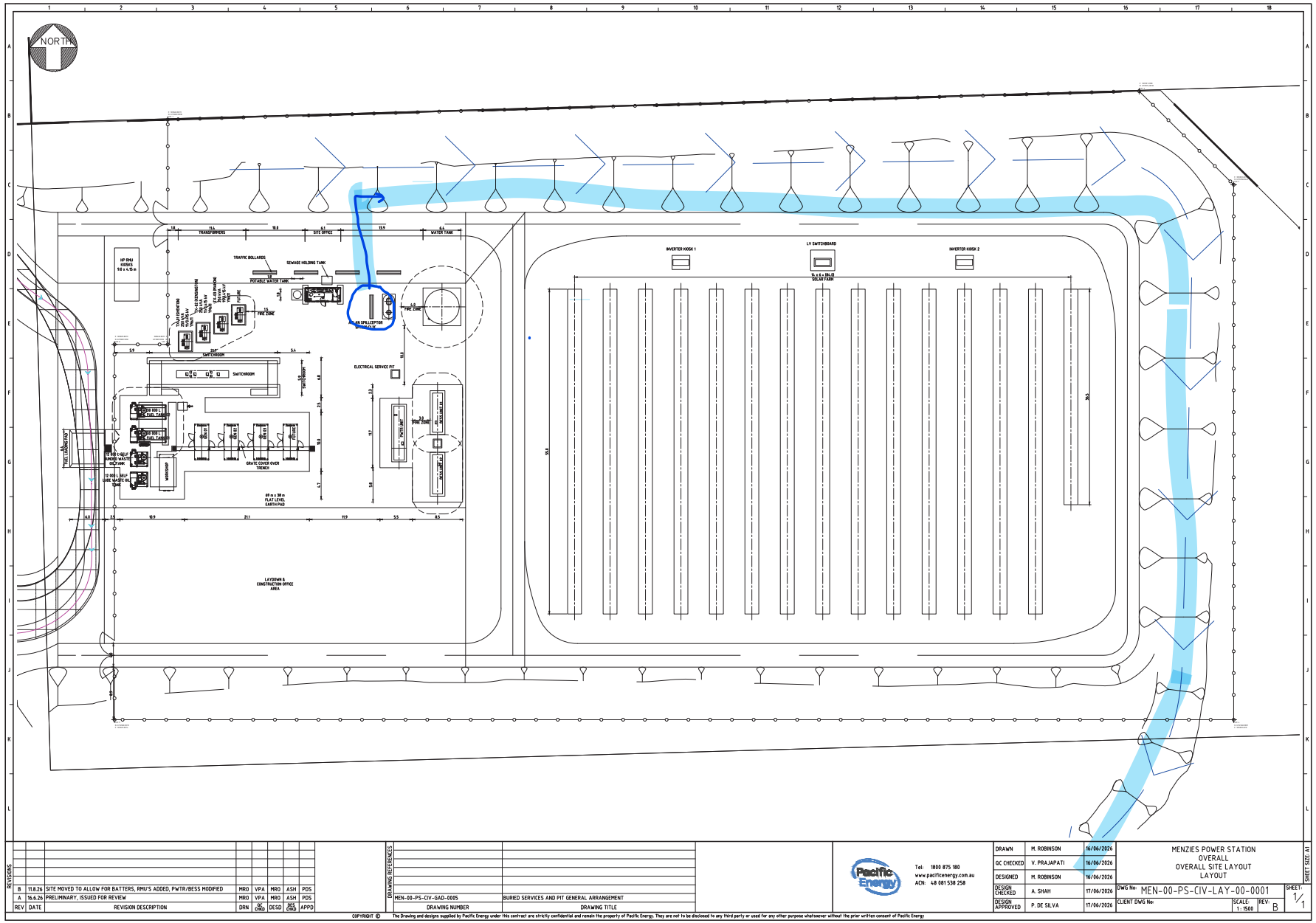
Chief Executive Officer
Shire of Menzies

Lot 124 Shenton Street (PO Box 4) MENZIES WA 6436
(08) 9024 2041
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ceo@menzies.wa.gov.au





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REVISIONS							
REV	DATE	REVISION DESCRIPTION	DRN	QC CHKD	DESD	DES CHKD	APPD
B	11.8.26	SITE MOVED TO ALLOW FOR BATTERS, RMU'S ADDED, PWTR/BESS MODIFIED	MRO	VPA	MRO	ASH	PDS
A	16.6.26	PRELIMINARY, ISSUED FOR REVIEW	MRO	VPA	MRO	ASH	PDS

DRAWING REFERENCES		
DRAWING NUMBER	DRAWING TITLE	
MEN-00-PS-CIV-GAD-0005	BURIED SERVICES AND PIT GENERAL ARRANGEMENT	

Pacific Energy
Tel: 1800 875 980
www.pacificenergy.com.au
ACN: 48 081 538 258

DRAWN	M. ROBINSON	16/06/2026
QC CHECKED	V. PRAJAPATI	16/06/2026
DESIGNED	M. ROBINSON	16/06/2026
DESIGN CHECKED	A. SHAH	17/06/2026
DESIGN APPROVED	P. DE SILVA	17/06/2026

MENZIES POWER STATION
OVERALL
OVERALL SITE LAYOUT
LAYOUT

DWG No: MEN-00-PS-CIV-LAY-00-0001
CLIENT DWG No:
SCALE: 1:1500
REV: B
SHEET: 1/1
SHEET SIZE: A1

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From: General Manager Resource and Environmental Compliance
To: Anita Nathan
Subject: New Application Letter - Direct Interest Party - New Application Clearing Permit CPS 11741/1 - Carnegie Gold Pty Ltd
Date: Friday, 9 October 2026 8:56:25 AM
Attachments: image001.png
11741 - 1- natmap.pdf
11741 - 1- Photomap.pdf

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Direct Interest Party – Shire of Menzies

Dear Sir/ Madam,

New Application to Clear Native Vegetation under the *Environmental Protection Act 1986*

The Department of Mines, Petroleum and Exploration has received the following application for a permit to clear native vegetation under the *Environmental Protection Act 1986* (the Act):

Advertisement Date
09/10/2026

Clearing Permit System Link	Related Documents	Applicant	Project	Permit Type	Tenure	Shire	Clearing Purpose	Size (ha)	Submission Closing Date
CPS 11741/1	11741/1	Carnegie Gold Pty Ltd	Golden Eagle TSF Expansion	Purpose Permit	Mining Lease 30/255	Shire of Menzies	Mineral production and associated activities	160.8 ha	30/10/2026

In accordance with sub-section 51E(4) of the Act, I consider that you may have a direct interest in the subject matter of the application and wish to provide you with the opportunity to comment on the proposal should you consider it appropriate. I will then, after having taken into account any comments received and subject to sections 51O and 51P, either grant a clearing permit (including any specified conditions) or refuse to grant a permit.

Please forward your submission within 21 days from the advertising date stated above, quoting the provided CPS number to nvab@demirs.wa.gov.au
OR
Resource and Environmental Compliance Division, Department of Mines, Industry Regulation and Safety, 100 Plain St, EAST PERTH WA 6004.

If you have any queries regarding this matter, please contact the Native Vegetation Team in the Department's Resource and Environmental Compliance Division, at nvab@dmpe.wa.gov.au or 9222 0951.
Please quote the provided CPS number in all future correspondence.

Yours sincerely

Danielle Risbey | General Manager Mine Closure and Environmental Services
Resource and Environmental Compliance Division

Department of Mines, Petroleum and Exploration
100 Plain Street East Perth WA 6004
Tel: +61 8 9222 3535

Department of **Mines, Petroleum and Exploration**
GOVERNMENT OF WESTERN AUSTRALIA

We respectfully acknowledge Aboriginal peoples as being the traditional custodians of Western Australia.
We acknowledge the enduring connection Aboriginal people continue to share with the land, sea and sky through both their ancestral ties and custodianship to Country.
We pay our respect to Elders both past and present, and acknowledge the value brought through the collective contribution of Aboriginal and Torres Strait Islander peoples across Western Australia.

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CPS 11741/1- Carnegie Gold Pty Ltd



LEGEND

Clearing Instruments

Mining Tenements

N

0 3,440 M

Scale 1:100,000

(Appoximate when reproduced at A4)

Geocentric Datum Australia 2020

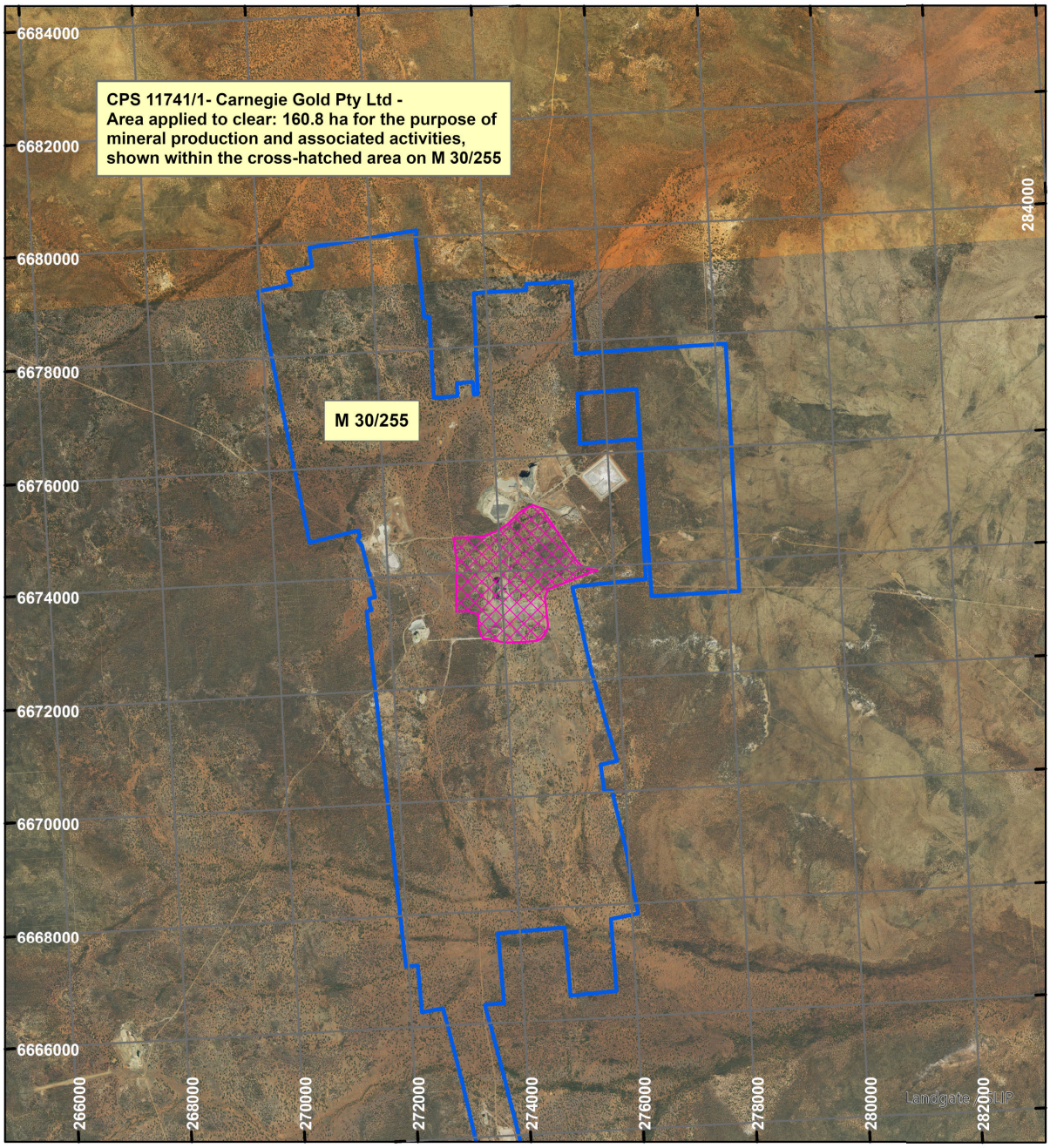
Note: the data in this map have not been projected. This may result in geometric distortion or measurement inaccuracies.

..... Date .....

Officer with delegated authority under Section 20 of the Environmental Protection Act 1986

Information derived from this map should be confirmed with the data custodian acknowleged by the agency acronym in the legend.

CPS 11741/1- Carnegie Gold Pty Ltd



LEGEND

Clearing Instruments

Mining Tenements

N

0 3,440 M

Scale 1:100,000

(Appoximate when reproduced at A4)

Geocentric Datum Australia 2020

Note: the data in this map have not been projected. This may result in geometric distortion or measurement inaccuracies.

..... Date .....

Officer with delegated authority under Section 20 of the Environmental Protection Act 1986

Information derived from this map should be confirmed with the data custodian acknowleged by the agency acronym in the legend.

From: BAYLEY, Jess
To: Anita Nathan
Cc: Native Vegetation Public Submissions; General Manager Resource and Environmental Compliance
Subject: RE: New Application Letter - Direct Interest Party - New Application Clearing Permit CPS 11741/1 - Carnegie Gold Pty Ltd - Request for extension of submission period
Date: Monday, 19 October 2026 8:56:42 AM
Attachments: image001.png
image002.png
image003.png
image004.png
image005.png
image006.png
image007.png

> You don't often get email from jess.bayley@dmpe.wa.gov.au. Learn why this is important

Hi Anita,

The Department has considered your request regarding an extension of the submission period for clearing permit application CPS 11741/1 - Carnegie Gold Pty Ltd.

An extension of the submission period to Friday 20 November 2026 can be granted.

Kind regards,

Jess Bayley | Environmental Officer
Mine Closure and Environmental Services

Department of Mines, Petroleum and Exploration
100 Plain Street East Perth WA 6004
Tel: 9222 3670
jessica.bayley@dmpe.wa.gov.au | **www.dmpe.wa.gov.au**

Department of **Mines,**
Petroleum and Exploration

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We pay our respect to Elders both past and present, and acknowledge the value brought through the collective contribution of Aboriginal and Torres Strait Islander peoples across Western Australia.

From: Native Vegetation Public Submissions <nvab@dmpe.wa.gov.au>
Sent: Monday, 19 October 2026 8:39 AM
To: BAYLEY, Jess <Jess.BAYLEY@dmpe.wa.gov.au>
Subject: FW: New Application Letter - Direct Interest Party - New Application Clearing Permit CPS 11741/1 - Carnegie Gold Pty Ltd - Request for extension of submission period
Importance: High

Fya thank you

Heather Johnson | Business Support Officer
Resource and Environmental Compliance Division

Department of Mines, Petroleum and Exploration
100 Plain Street East Perth WA 6004
Tel: 9222 3614
heather.johnson@dmpe.wa.gov.au |www.dmpe.wa.gov.au

GOVERNMENT OF WESTERN AUSTRALIA
Department of **Mines, Petroleum and Exploration**

We respectfully acknowledge Aboriginal peoples as being the traditional custodians of Western Australia.

We acknowledge the enduring connection Aboriginal people continue to share with the land, sea and sky through both their ancestral ties and custodianship to Country.

We pay our respect to Elders both past and present, and acknowledge the value brought through the collective contribution of Aboriginal and Torres Strait Islander peoples across Western Australia.

From: Anita Nathan <ceo@menzies.wa.gov.au>
Sent: Sunday, 18 October 2026 4:43 PM
To: Native Vegetation Public Submissions <nvab@dmpe.wa.gov.au>
Cc: General Manager Resource and Environmental Compliance <GMEC@dmpe.wa.gov.au>
Subject: RE: New Application Letter - Direct Interest Party - New Application Clearing Permit CPS 11741/1 - Carnegie Gold Pty Ltd - Request for extension of submission period
Importance: High

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Dear Ms Risbey,

Thank you for your notification dated 9 October 2026 regarding application CPS 11741/1 by Carnegie Gold Pty Ltd to clear 160.8 hectares of native vegetation on Mining Lease 30/255 for the Golden Eagle TSF Expansion.

The Shire of Menzies is considering the application. Under the notice, submissions are due by 30 October 2026. Because a council resolution is required before the Shire can make a submission, the matter must be placed before Council. The Shire's next ordinary council meeting is on Thursday 19 November 2026.

Due to a high volume of correspondence and the recent changeover of Chief Executive Officer, the notification has not yet been reviewed and placed before Council within the submission period.

I therefore request an extension of the submission period to Friday 20 November 2026, so the Shire can provide its considered comments to the Department.

Please confirm in writing whether this extension is granted. If it is not, please advise me as soon as possible so the Shire can arrange a special meeting of Council before the current closing date.

Thank you for your consideration. Please contact me on (08) 9024 2041 or 0409 114 509 if you need anything further.

Kind Regards

Anita Nathan

Chief Executive Officer
Shire of Menzies

Lot 124 Shenton Street (PO Box 4) MENZIES WA 6436
(08) 9024 2041
0409 114 509
ceo@menzies.wa.gov.au





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